

ACT No. 29

HOUSE BILL NO. 2

BY REPRESENTATIVES GREENE, ANDERS, ARNOLD, AUBERT, AUSTIN BADON, BOBBY BADON, BALDONE, BARRAS, BARROW, HENRY BURNS, TIM BURNS, CARMODY, CARTER, CHAMPAGNE, CHANDLER, CHANEY, CONNICK, CORTEZ, CROMER, DANAHAAY, DOWNS, EDWARDS, ELLINGTON, FANNIN, FOIL, GISCLAIR, ELBERT GUILLORY, MICKEY GUILLORY, HARDY, HARRISON, HAZEL, HENRY, HOFFMANN, HOWARD, HUTTER, MICHAEL JACKSON, KATZ, LABRUZZO, LAMBERT, LEBAS, LEGER, LIGI, LITTLE, LOPINTO, LORUSSO, MILLS, MONICA, MORRELL, PERRY, PETERSON, PONTI, POPE, PUGH, RICHARDSON, ROBIDEAUX, SCHRODER, SIMON, GARY SMITH, JANE SMITH, PATRICIA SMITH, ST. GERMAIN, TALBOT, TEMPLET, TRAHAN, TUCKER, WADDELL, WHITE, WILLMOTT, AND WOOTON AND SENATOR MARIONNEAUX

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AN ACT

To provide with respect to the capital outlay budget and the capital outlay program for state government, state institutions, and other public entities; to provide for the designation of projects and improvements; to provide for the financing thereof making appropriations from certain sources; and to provide for related matters.

Be it enacted by the Legislature of Louisiana:

Section 1. The following sums or so much thereof as may be necessary are hereby appropriated out of any monies in the state treasury from the sources specified, from federal funds and self-generated revenues belonging to the state of Louisiana and/or collected by boards, commissions, departments, and agencies thereof, all for making capital outlay and for the purposes and in the amounts specified herein for the Fiscal Year commencing July 1, 2008, and ending June 30, 2009, subject to the conditions thereafter provided:

A project with funding payable from General Obligation Bonds Priority 1 indicates that the funding for the project includes the reauthorization of funding which was previously on a line of credit granted by the State Bond Commission in Fiscal Year 2007-2008. As used in this Section, the term "general obligation bonds" means state general obligation bonds or other evidences of indebtedness payable from the Bond Security and Redemption Fund.

The amount set forth in this Section opposite each project, or so much thereof as may be necessary, is hereby appropriated and payable from the proceeds available from the sale of

1 general obligation bonds, unless a different source of funding is indicated. Where such a
2 different source of funding is indicated, the corresponding amount set forth, or so much
3 thereof as may be necessary, is hereby appropriated and payable from the source of funding
4 indicated; provided, however, amounts appropriated and payable from federal funds may be
5 encumbered or expended only to the extent such amounts shall have been committed or
6 received. Pursuant to the provisions of R.S. 39:82, funds for planning, acquisition,
7 construction, and major repair projects appropriated by this act may be retained until
8 completion of the project, even if no bona fide liability exists on the last day of the fiscal
9 year.

10 This Act shall constitute the comprehensive state capital outlay budget for the 2008-
11 2009 Fiscal Year. Projects set forth which are payable from the proceeds available from the
12 sale of general obligation bonds shall have the priorities as indicated. The Request for Line
13 of Credit form used by the Attorney General and Bond Counsel in evaluating Louisiana
14 Constitutional, Internal Revenue Code, and applicable income tax regulations shall be filed
15 with the Commissioner of Administration, State Bond Commission, and State Attorney
16 General. No general obligation bonds shall be sold, nor cash lines of credit granted to fund
17 any lower priority project prior to the sale of general obligation bonds or the granting of cash
18 lines of credit to fund all higher priority projects (the "general rule"), except as hereinafter
19 provided. This prohibition against funding a lower priority project shall not apply upon a
20 showing of an impossibility or impracticality either to proceed with all unfunded higher
21 priority projects or to proceed with the funding of such projects or any part thereof through
22 the issuance of general obligation bonds for any reason. Such showing shall be stated in
23 reasonable detail in a certificate or certificates signed by the state agency responsible for
24 administering the funding, and filed with the Commissioner of Administration and the State
25 Bond Commission (hereinafter referred to as "the commission"). Upon a determination by
26 the commission that proceeding with such a project or the funding thereof through the
27 issuance of general obligation bonds is impractical or impossible, the commission may then
28 proceed with the sale of general obligation bonds or the granting of cash lines of credit
29 without regard to the priority of the unfunded projects determined to be impossible or
30 impractical.

1 Upon recommendation by the state agency responsible for administering the funding,
2 if it is determined at any time that proceeding with the project or with the funding thereof
3 is no longer impossible or impractical, the State Bond Commission may rescind the
4 certificate of impossibility or impracticality and may proceed with the project or with the
5 issuance of general obligation bonds or the granting of cash lines of credit to fund the
6 project. Alternatively, the Interim Emergency Board (hereinafter referred to as "the board"),
7 upon reviewing certificates as described above and determining that proceeding with such
8 project or the funding thereof through the issuance of general obligation bonds is impossible
9 or impractical, may designate a lower priority for such project. The board's determination
10 and lower priority designation shall be submitted to the members of the Legislature for their
11 approval in accordance with the provisions of Chapter 3-B of Subtitle I of Title 39 of the
12 Louisiana Revised Statutes of 1950. In accordance with the provisions of Chapter 3-B of
13 Subtitle I of Title 39 of the Louisiana Revised Statutes of 1950, whenever at the written
14 request of the appropriate legislators and agency, the board determines that an adjustment
15 to a project description originally set forth in such capital budget adopted by the Legislature
16 for a current fiscal year is necessary to correct a mistake in a project description, clarify a
17 description, change the scope of a description, or make any other adjustment the board
18 deems necessary to implement the purpose of the project, such adjustment shall only become
19 effective upon the approval by majority vote of the elected members of each house of the
20 Legislature in the manner provided for in Chapter 3-B of Subtitle I of Title 39 of the
21 Louisiana Revised Statutes of 1950.

22 If such approval is granted, notification by the chair or secretary of the board of the
23 results of the balloting shall be transmitted to the State Bond Commission, which may then
24 proceed with the sale of general obligation bonds or the granting of cash lines of credit for
25 each change approved upon request of the Commissioner of Administration in accordance
26 with the general rule.

27 With respect to Priorities 1 through 5, a lower priority project may be moved to a
28 higher priority only upon a showing of an emergency or other cause not reasonably
29 anticipated by the Legislature, which shall be stated in reasonable detail in a certificate
30 signed by the head of the appropriate department, political subdivision, or agency and filed
31 with the Commissioner of Administration and the board. Upon a determination by the board

1 that such project should be moved to a higher priority because of an emergency or other
2 cause not reasonably anticipated by the Legislature, the board shall designate a higher
3 priority to the project. The matter then shall be submitted to and be subject to the same
4 approval by the members of the Legislature in the manner previously indicated in this
5 Section. If such approval is granted, notification by the chair or secretary of the board of the
6 change of priority shall be transmitted to the State Bond Commission, which then upon
7 request of the Commissioner of Administration, may proceed with the sale of general
8 obligation bonds or the granting of cash lines of credit in accordance with the general rule.
9 As to projects within a priority, the State Bond Commission acting on requests submitted by
10 the Commissioner of Administration shall determine when such project, or phases thereof,
11 shall be funded. In making such determination, the State Bond Commission shall consider
12 the amount of proceeds of general obligation bonds to be made available in light of money
13 and capital market conditions; the expenditure requirements of the project; the time required
14 for architectural plans and drawings, public bidding, and site acquisition and preparation;
15 availability of receipt of federal monies; litigation affecting the undertaking or completion
16 of a project, federal tax laws and regulations regarding the sale of municipal bonds; and
17 other items of a similar nature bearing upon the possibility or the necessity to commence a
18 project or any particular phase thereof.

19 Any other provision of this Act to the contrary notwithstanding, projects described
20 in Priority 5 of this Act shall not be moved to a higher priority except upon one of the
21 following conditions: (1) Funding is necessary to complete or additionally fund a project
22 located elsewhere in the capital outlay act. Determination of such condition shall be made
23 by the head of the appropriate department or agency by means of a certificate to that effect
24 filed with the Interim Emergency Board, who shall, by mail ballot, request approval of such
25 change and if approved by a majority of each house of the Legislature it shall be funded, or
26 (2) unless required by an emergency or other cause not reasonably anticipated by the
27 Legislature, to be in accordance with procedures set forth in this Section. However, the State
28 Bond Commission may authorize a noncash line of credit for any project in Priority 5 which
29 represents that portion of construction contracts which were let during a previous fiscal year,
30 or construction contracts which will be let during the current fiscal year, but which will not
31 require cash expenditures during the year. Such noncash lines of credit, when combined with

1 previously sold bonds or with higher priority bonds or lines of credit, or with funds
2 appropriated from other sources, will provide sufficient appropriated funds to award
3 equipment or construction contracts. Contracts shall not be awarded without approval of the
4 Division of Administration

5 Upon approval by the State Bond Commission, and subject to compliance with its
6 policies and procedures and the procedures set forth herein, a line of credit providing for the
7 use of funds in anticipation of the sale of general obligation bonds may be granted to the
8 appropriate administering agency or department from the Comprehensive Capital Outlay
9 Escrow Account, or if there is not a sufficient amount available in such account, from other
10 available state cash in the state treasury, for capital improvement projects for which bond
11 proceeds are appropriated by a current capital budget, prior to the actual issuance of bonds
12 for such projects, unless the attorney general advises that an impediment exists to the valid
13 issuance of the bonds on the date such line of credit is granted.

14 All bonds that are to be repaid, in whole or in part, by revenues generated by the
15 project shall be designated as "Reimbursement Bonds". The State Bond Commission shall
16 enter into such agreements as are necessary to provide that the agency or subdivision, whose
17 project is reimbursable, shall pay the bond debt costs into the Bond Security and Redemption
18 Fund. Such costs may be paid annually or at the end of the term of the bonds issued as
19 determined by the State Bond Commission.

20 Priority 1 general obligation bond funding shall be limited to:

21 (1) Projects and amounts which were previously authorized by Act 28 of the 2007
22 Regular Session of the Legislature; and which were granted cash lines of credit by the State
23 Bond Commission. The bonds to fund these projects were not sold in Fiscal Year 2007-
24 2008.

25 (2) The reauthorization of the portion of the outstanding Fiscal Year 2007-2008
26 Priority 5 Non-Cash Lines of Credit for projects which will require cash expenditures in
27 Fiscal Year 2008-2009 and therefore must be converted to Cash Lines of Credit in Fiscal
28 Year 2008-2009.

29 (3) Commitments made in the Higher Education Desegregation Settlement
30 Agreement.

1 Priority 2 general obligation bond projects are for the completion of plans and
2 specifications, land acquisition, site preparation, or for construction which will begin during
3 the fiscal year. It is presently anticipated that the listed projects will require the sale of bonds
4 or extension of lines of credit during the fiscal year after adoption of this Act.

5 Priority 3 general obligation bond projects are for the preparation of plans and
6 specifications, land acquisition, site preparation, or for construction and shall be limited to
7 funding for the portion of construction contracts which will not require cash expenditures
8 during the fiscal year. The projects in this category shall be considered future year projects
9 in the State's five year capital outlay plan. It is presently anticipated that the listed projects
10 will not require the sale of bonds or extension of lines of credit during the fiscal year.

11 Priority 4 general obligation bond projects are for the preparation of plans and
12 specifications, land acquisition, site preparation, or for construction and shall be limited to
13 funding for the portion of construction contracts which will not require cash expenditures
14 during the fiscal year. The projects in this category shall be considered future year projects
15 in the State's five year capital outlay plan. It is presently anticipated that the listed projects
16 will not require the sale of bonds or extension of lines of credit during the fiscal year.

17 Priority 5 general obligation bond funding shall be limited to funding for the portion
18 of construction contracts which will not require cash expenditures during the fiscal year.
19 These funds, when combined with previously sold bonds or with higher priority bonds on
20 lines of credit, or with funds appropriated from other sources, will provide sufficient
21 appropriated funds to award contracts. Non-cash lines of credit shall be required prior to the
22 award of these contracts.

23 In accordance with the cash management plan adopted pursuant to R.S. 48:251(D)
24 and the provisions of Act 161 of the 1998 First Extraordinary Session, the Department of
25 Transportation and Development is authorized to enter into contracts or agreements for
26 construction of projects approved pursuant to the Highway Priority Program, Airport
27 Construction and Development Priority Program, Port Construction and Development
28 Priority Program, and Statewide Flood Control Program for projects bid and awarded,
29 authorized, or commenced during the fiscal year which do not require cash expenditures for
30 the full contract or agreement amount.

EXECUTIVE DEPARTMENT

01/107 DIVISION OF ADMINISTRATION

(793)	Americans With Disabilities Act Implementation for State Facilities, Planning and Construction (Statewide) Payable from General Obligation Bonds Priority 5	<u>\$ 1,000,000</u>
(804)	Capitol Complex Acquisitions, Demolitions, Sitework, Construction and Renovation of Facilities (East Baton Rouge) Payable from General Obligation Bonds Priority 1 Priority 2 Priority 5 Total	 \$ 8,090,000 \$ 11,500,000 \$ 15,000,000 <u>\$ 34,590,000</u>
(817)	Local Government Assistance Program (Statewide) Payable from State General Fund (Direct)	<u>\$ 10,000,000</u>
Any application for funding under the Local Government Assistance Program shall be accompanied by a letter from the respective senator and representative in whose district the proposed capital outlay project will be located.		
(818)	Statewide Building Condition Assessment (Statewide) Payable from General Obligation Bonds Priority 1 Priority 2 Total	 \$ 6,500,000 <u>\$ 500,000</u> <u>\$ 7,000,000</u>
(819)	Major Repairs for State Buildings Based on Statewide Condition Assessment, and Infrastructure, Planning and Construction (Statewide) Payable from General Obligation Bonds Priority 1 Priority 5	 \$ 28,895,000 \$ 20,000,000

Payable from the balance of General Obligation Bond proceeds previously allocated under the authority of Act 28 of 1997 for Abbeville Harbor and Terminal District Freshwater Bayou Lock By-pass Channel (Vermilion); and Act 2 of 2004 for Desoto Parish Renovation of David B. Means Memorial 4-H Center, Planning and Construction (Desoto); and Act 2 of 2004 for East Baton Rouge Parish Highway 61 and Mt. Pleasant Road 19 Turning Lane Improvements (East Baton Rouge); and Act 23 of 2002 for Madison Parish Frontage Road Improvements, Planning and Construction (Madison); and Act 21 of 2000 for St. Charles Parish Ama to Luling Pump Station and Force Main, Planning and Construction (St. Charles); and Act 2 of 2004 for St. Martin Parish Industrial Park on Highway 90, Roadway and Infrastructure, Planning and Construction (Local Match Required) (St. Martin); and Act 2 of 2004 for Alexandria Central Louisiana Business Incubator Facility Acquisition and Renovation (Rapides); and Act 23 of 2002 for Alexandria Performing Arts Complex, Land Acquisition, Parking and Streetscape Improvements, Planning and Construction (\$5,300,000 Local Match) (Rapides); and Act 2 of 2004 for Bossier City Bossier Parish Business and Industry Service Center, Planning and Construction (Bossier); and Act 22 of 2001 for Lafayette Natural History Museum, Planetarium Expansion and Central Parks Network, Renovations, Planning and Construction (Lafayette); and Act 22 of 2001 for Leesville

1 2 3 4 5 6 7 8	Northside Industrial Park Phase 2, Construction of Building for Manufactured Housing Factory, Planning and Construction (Vernon); and Act 2 of 2004 for Monroe Riverfront/Waterfront Park Development, Planning and Construction (Ouachita); and Act 2 of 2004 for Patterson Boardwalk, Dock and Bank Stabilization for a Rescue Boat Facility, Planning and Construction (St. Mary); and Act 2 of 2004 for Shreveport West Shreveport Industrial Park Infrastructure Improvements, Planning and Construction (Caddo)	\$ 1,452,537
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Payable from the balance of State General Fund (Direct) Act 23 of 2002 for Bossier Parish Flood Protection for the Island Subdivision, Planning and Construction (Bossier); and Act 20 of 1999 for Cameron Parish Phase I - Jetty Fishing Pier Project, Land Acquisition, Construction of Fishing Pier Over Existing Jetties (\$18,525 Local Match) (Cameron); and Act 20 of 1999 for Iberville Parish Iberville Parish Health Unit, Land/Building Acquisition, Planning, and Construction (Iberville); and Act 23 of 2002 for Jefferson Parish Bridge City-Avondale-Waggaman Senior Center, Planning, Construction and Equipment (Jefferson); and Act 22 of 2001 for Jefferson Parish Golden Age Center Barataria - Ehret, Planning and Construction (\$350,000 Local Match) (Jefferson); and Act 2 of 2004 for Bossier City Bossier Parish Business and Industry Service Center, Planning and Construction (Bossier); and Act 20 of 1999 for Golden Meadow LA Hwy. 1 Drainage Improvements Near Williams Lane, Planning and Construction (Lafourche); and Act 29 of 1998 for Northeast Economic Development District Northeast Economic Development Convention Center (East Carroll); and Act 24 of 2003 for Avoyelles Parish Bayou Natchitoches Road Upgrade, Planning and Construction (Avoyelles); and Act 23 of 2002 for Beauregard Parish Ball Road, LA 171 - LA 27, Overlay, Planning and Construction (Beauregard); and Act 479 of 1997 for Jefferson Parish Bayou Segnette Sports Recreational Complex, Infrastructure Improvements and Equipment, Acquisition, Planning and Construction (Jefferson); and Act 28 of 1997 for Covington First Avenue Park, Phase II, Planning and Construction (St. Tammany); and Act 28 of 1997 for Mandeville Galvez Street Ditch Improvements Planning and Construction (\$186,000 Local Match) (St. Tammany); and Act 23 of 2002 for Jefferson Parish Bridge City-Avondale-Waggaman Senior Center, Planning, Construction and Equipment (Jefferson); and Act 22 of 2001 for Jefferson Parish Bridge City - Avondale Waggaman Senior Center, Planning and Construction (Jefferson); and Act 23 of 2002 for Lincoln Parish LA 820 Improvements from LA 145 to LA 821, Planning and Construction (\$1,800,000 Match Required) (Lincoln); and Act 23 of 2002 for Ball Hamack Lane Area Sanitary Sewer System Extensions and Improvements (Local Match Required) (Rapides); and Act 23 of 2002 for Abbeville Harbor and Terminal District Bulkhead and Dredging (Vermilion); and Act 24 of 2003 for Vernon Parish Lighting and Restrooms for Pavilion to Cover Existing Rodeo Arena at Fairgrounds in Leesville, Planning and Construction (\$50,000 Local Match) (Vernon); and Act 24 of 2003 for Cullen Cullen Police Department, Equipment Acquisitions (Webster); and Act 2 of 2004 for Morehouse Parish Parish Farmer's Market, Planning and Construction (Supplemental Funding) (Morehouse); and Act 24 of 2003 for Morehouse Parish Parish Farmer's Market, Planning and Construction (Morehouse)	\$ 729,181
50 51 52 53 54 55 56 57	Payable from the balance of State General Fund (Direct) previously allocated by the Commissioner of Administration under the authority of Act 28 of 1997 for Department of Public Safety and Corrections Reroof Outcamps and Main Prison Dorms/Cell Blocks Main Prison Cell Blocks And BOO Louisiana State Penitentiary, Angola (West Feliciana); and Act 29 of 1998 for Department of Public Safety and Corrections Training Center Re-Roofing A/C Replacement and Camps F&J Fans La. State Penitentiary, Angola, La. (West Feliciana)	\$ 44,906

1	Payable from the balance of General Obligation Bond proceeds previously	
2	allocated by the Commissioner of Administration under the authority of Act 23	
3	of 2002 for Department of Public Safety and Corrections Re-roofing Camps C	
4	& D Louisiana State Penitentiary Angola, Louisiana (West Feliciana); and Act	
5	21 of 2000 for Department of Public Safety and Corrections Wade Correctional	
6	Center, Caddo Detention Center Renovation, Planning and Construction (Reroof	
7	Various Buildings)	
8	(Caddo)	\$ 349,686
9	Total	<u>\$ 51,471,310</u>
10	(820) Statewide Roofing, Waterproofing, and Related	
11	Repairs and Equipment Replacement Program	
12	(Statewide)	
13	Payable from General Obligation Bonds	
14	Priority 1	\$ 11,725,000
15	Priority 5	\$ 4,075,000
16	Payable from Fees and Self Generated Revenues	\$ 250,000
17	Payable from the balance of General Obligation Bond proceeds previously	
18	allocated under the authority of Act 23 of 2002 for Department of Culture,	
19	Recreation and Tourism Office of State Museum, Cabildo Exterior Repair and	
20	Painting, Planning and Construction (Orleans); and Act 2 of 2004 for Department	
21	of Education Louisiana Universities Marine Consortium, Major Repairs and	
22	Reroofing, ADA Compliance and Life Safety Code Corrections to Campus	
23	Buildings, Planning and Construction (Terrebonne); and Act 2 of 2004 for	
24	Elected Officials Secretary of State, Louisiana Oil and Gas Museum, Planning	
25	and Construction (Caddo); and Act 2 of 2004 for Department of Education	
26	Southeastern Louisiana University, Biology Building Renovation and Addition,	
27	Planning and Renovation (Tangipahoa) ; and Act 22 of 2001 for Department of	
28	Public Safety and Corrections Louisiana State Penitentiary Angola Levee System	
29	Improvements, Planning and Construction (West Feliciana); and Act 23 of 2002	
30	for Department of Public Safety and Corrections Louisiana State Penitentiary	
31	Angola Levee System Improvements, Planning and Construction (West	
32	Feliciana); and Act 2 of 2004 for Department of Culture, Recreation and Tourism	
33	Office of State Museum, Cabildo Exterior Repair and Painting, Planning and	
34	Construction (Orleans); and Act 21 of 2000 for Department of Education	
35	Grambling State University, Drew Hall Demolition and Replacement, Planning	
36	and Construction (Lincoln); and Act 22 of 2001 for Department of Education	
37	Nunez Community College, Campus Wide Fiber Optics and Telephone Upgrade,	
38	Planning and Construction (St. Bernard); and Act 2 of 2004 for Department of	
39	Education Delgado Community College, Fire Alarm System for Delgado Hall,	
40	Central Campus Monitoring, Planning and Construction (Orleans); and Act 22	
41	of 2001 for Department of Culture, Recreation and Tourism Office of State	
42	Museum, State Museum Collections Management/Storage Facility Purchase and	
43	Renovation, Planning, Construction and Equipment (Orleans); and Act 2 of 2004	
44	for Department of Public Safety and Corrections Winn Correctional Center, Fire	
45	Alarm System Replacement, Planning and Construction (Winn); and Act 22 of	
46	2001 for Department of Education T.H. Harris Technical College, Property	
47	Acquisition (St. Landry); and Act 2 of 2004 for Department of Education T.H.	
48	Harris Technical College, Property Acquisition (St. Landry); and Act 2 of 2004	
49	for Department of Public Safety and Corrections Office of State Police, Re-roof	
50	Troop G, Bossier City, Planning and Construction (Bossier); and Act 22 of 2001	
51	for Department of Culture, Recreation and Tourism Office of State Parks,	
52	Rosedown Plantation Acquisition (West Feliciana); and Act 2 of 2004 for	
53	Department of Health and Hospitals Ruston Developmental Center, Emergency	
54	Generators in Client Homes, Warehouse, Transitional Homes, Administration	
55	Building, Insulation and Wiring, Planning and Construction (Lincoln); and Act	
56	23 of 2002 for Department of Education Southern University New Orleans,	
57	Telephone System Replacement, Fiber Optic Cabling, Planning and Construction	
58	(Orleans); and Act 22 of 2001 for Department of Education Louisiana	
59	Educational TV Authority, KLTS Shreveport Transmission Line Replacement,	
60	Planning and Construction (Caddo); and Act 2 of 2004 for Department of	
61	Education Louisiana State University Health Sciences Center - Shreveport,	

1 Infection Control Air Handling, Hospital and Clinics, Planning and Construction
 2 (Caddo); and Act 23 of 2002 for Department of Public Safety and Corrections
 3 Elayn Hunt Correctional Center, Emergency Upgrade to Fire Alarm System,
 4 Planning and Construction (Iberville); and Act 2 of 2004 for Department of
 5 Education Louisiana School for Visually Impaired, Elevators Installation,
 6 Planning and Construction (East Baton Rouge); and Act 22 of 2001 for
 7 Department of Health and Hospitals Villa Feliciana Medical Complex -
 8 Emergency Power Capacity Expansion, Planning and Construction (East
 9 Feliciana); and Act 23 of 2002 for Department of Health and Hospitals Villa
 10 Feliciana Medical Complex - Emergency Power Capacity Expansion, Planning
 11 and Construction (East Feliciana); and Act 21 of 2000 for Department of Public
 12 Safety and Corrections La. Correctional Institute for Women, Cellblock Units,
 13 Planning and Construction (Iberville); and Act 2 of 2004 for Department of
 14 Public Safety and Corrections La. Correctional Institute for Women, Cellblock
 15 Units, Planning and Construction (Iberville); and Act 2 of 2004 for Department
 16 of Health and Hospitals Eastern Louisiana Mental Health System, Air Handler
 17 and Boiler Replacement, Crowley Mental Health Clinic, Planning and
 18 Construction (Acadia); and Act 20 of 1999 for Department of Education LSU
 19 Agricultural Center, Technology and Equipment Acquisition (Statewide); and
 20 Act 21 of 2000 for Department of Education LSU Baton Rouge, Life Sciences
 21 Annex, Construction and Equipment (East Baton Rouge); and Act 28 of 1997 for
 22 Department of Education LSU Baton Rouge, Life Sciences Annex, Construction
 23 and Equipment (East Baton Rouge); and Act 22 of 2001 for Department of
 24 Education Northwestern State University, Campus Fiber Optics Network and
 25 Telephone System Upgrade, Planning and Construction (Natchitoches); and Act
 26 2 of 2004 for Department of Education Northwestern State University, Campus
 27 Fiber Optics Network and Telephone System Upgrade, Planning and
 28 Construction (Natchitoches); and Act 23 of 2002 for Department of Health and
 29 Hospitals Peltier-Lawless Development Center, Automated Doors with Security
 30 Sensors, Planning and Construction (Lafourche); and Act 23 of 2002 for
 31 Department of Public Safety and Corrections Wade Correctional Center, Forcht
 32 Wade Additional Dormitory, Planning and Construction (Caddo); and Act 22 of
 33 2001 for Division of Administration Office of Emergency Preparedness,
 34 Planning and Construction (East Baton Rouge); and Act 29 of 1998 for Division
 35 of Administration Office of Emergency Preparedness Facility, Planning and
 36 Construction (East Baton Rouge); and Act 22 of 2001 for Department of
 37 Education McNeese State University, New PBX Telephone System, Planning and
 38 Construction (Calcasieu); and Act 2 of 2004 for Department of Education Baton
 39 Rouge Community College, New Classroom Building and Campus
 40 Improvements, Planning and Construction (East Baton Rouge); and Act 1137 of
 41 1992 for Department of Wildlife and Fisheries Office of Wildlife, Wildlife Land
 42 Acquisitions (Allen, Avoyelles, Beauregard, Caddo, Calcasieu, Caldwell,
 43 Cameron, Catahoula, Concordia, East Carroll, Franklin, Grant, Jefferson Davis,
 44 Madison, Natchitoches, Ouachita, Red River, St. Tammany, Tangipahoa, Tensas,
 45 Vermilion, Vernon, Washington, West Feliciana); and Act 645 of 1993 for
 46 Department of Public Safety and Corrections Louisiana State Penitentiary,
 47 Reroof Outcamps and Main Prison Dorms and Cellblocks (West Feliciana); and
 48 Act 1096 of 1995 for Department of Education LSU Baton Rouge, Life Sciences
 49 Annex, Construction East Baton Rouge); and Act 2 of 2004 for Shreveport West
 50 Shreveport Industrial Park Infrastructure Improvements, Planning and
 51 Construction (Caddo); and Act 22 of 2001 for City of Slidell Schneider Canal
 52 Pumping Station Back-up Generator and Trash Rakes (St. Tammany); and Act
 53 2 of 2004 for Westwego Westwego Arts Center, Planning and Construction
 54 (Jefferson); and Act 2 of 2004 for Baton Rouge Recreation and Parks
 55 Commission Magnolia Bend Cross-Country Course at Farr Park House Activity
 56 Center (East Baton Rouge); and Act 2 of 2004 for West Calcasieu Community
 57 Center Outdoor Multi-Purpose Arena, Planning and Construction (\$3,655,000
 58 Local Match) (Calcasieu); and Act 2 of 2004 for Rapides Water Works District
 59 3 Water System Improvements to Highway 623 Phase I, Planning and
 60 Construction (Rapides); and Act 2 of 2004 for Delta Regional Community
 61 Development Reconstruction/Repair of Turkey Creek Road, Planning and
 62 Construction (Rapides); and Act 2 of 2004 for Law Enforcement District of

1	Grant Parish Adult Detention Facility Phase I (Local Match Required) (Grant);	
2	and Act 27 of 2006 for Louisiana Endowment for the Humanities Louisiana	
3	HumanitiesCenter at Turners Hall, Planning, Acquisition, and	
4	Construction(\$1,960,000 Local Match) (Orleans); and Act 27 of 2006 for Lamar	
5	Dixon Expo Center Renovations to Accommodate the LSU State Agricultural	
6	Center Livestock Show, Planning and Construction (Ascension); and Act 2 of	
7	2004 for Iberia Parish School Board South LA Community College Roofing,	
8	Waterproofing, and Related Renovations (Iberia); and Act 21 of 2000 for Lake	
9	Borgne Levee District Eickes Canal Extension Drainage Improvements, Planning	
10	and Construction (St. Bernard); and Act 2 of 2004 for Orleans Levee District	
11	Seabrook Park Boat Launch and Breakwater, Planning and Construction	
12	(Orleans); and Act 22 of 2001 for Grand Isle Independent Levee District	
13	Breakwaters North of Grand Isle, Planning and Construction (Jefferson); and Act	
14	2 of 2004 for Abbeville Harbor Terminal District Intracoastal City Public Boat	
15	Launch Improvements, Acquisitions, Planning and Construction (\$936,397	
16	Federal and/or Other Non-State Match) (Vermilion); and Act 21 of 2000 for	
17	Southern Forest Heritage Museum and Research Center Planning, Renovation,	
18	Construction and Acquisition for Museum (Rapides); and Act 21 of 2000 for	
19	Ouachita Parish School Board The Learning Center and Aviation Historical	
20	Museum of Louisiana, Planning, Construction, and Acquisition (\$40,000 Local	
21	Match) (Ouachita); and Act 22 of 2001 for Morehouse Parish Sheriff and Jail	
22	Complex, Planning, Renovation and Construction (Supplemental Funding)	
23	(Morehouse); and Act 22 of 2001 for Ferriday Music Museum Acquisition and	
24	Renovation, Planning and Construction (\$229,000 Local/ Other Match)	
25	(Concordia); and Act 23 of 2002 for Franklin Parish Council On Aging Facility,	
26	Acquisition, Renovation or Construction (Local In-Kind Match) (Franklin); and	
27	Act 23 of 2002 for New Orleans The Learning Center and Aviation Historical	
28	Museum of Louisiana, Planning, Construction, and Acquisition (\$40,000 Local	
29	Match) Sheriff and Jail Complex, Planning, Renovation and Construction	
30	(Supplemental Funding) Music Museum Acquisition and Renovation, (Orleans);	
31	and Act 23 of 2002 for New Orleans Museum of Art Lagoon Restoration and	
32	Sculpture Garden Project, Planning and Construction (\$12,500,000 Cash and/or	
33	In-Kind Match) (Orleans); and Act 2 of 2004 for St. Mary Parish New Waterline	
34	along LA Hwy. 182 from Rose Road to Ricohoc, and along LA Hwy. 317 from	
35	Garrett Plantation to North Bend, Planning and Construction (\$500,000 Federal	
36	Match) (St. Mary); and Act 2 of 2004 for Baldwin Reconstruction of M.L. King	
37	Street, Planning and Construction (\$418,320 Local Match) (St. Mary); and Act	
38	2 of 2004 for England Economic and Industrial Development District Alexandria	
39	International Airport Commercial Terminal Complex Project and Access Road,	
40	Planning and Construction (\$31,100,000 Federal/Other Match)	
41	(Rapides)	\$ 1,696,880
42	Payable from the balance of State General Fund (Direct) previously allocated	
43	under the authority of Act 23 of 2002 for Department of Education Board of	
44	Regents, Neurobiotechnology Initiative Acquisitions Program (Statewide); and	
45	Act 23 of 2002 for Department of Health and Hospitals Central Louisiana State	
46	Hospital, Temperature Control and Sprinkler System for Food Warehouse,	
47	Planning and Construction (Rapides); and Act 20 of 1999 for Elected Officials	
48	Commissioner of Elections, Electronic Voting Machines Acquisition (Ascension,	
49	Tangipahoa); and Act 20 of 1999 for Department of Education Louisiana	
50	Educational Television Authority, Purchase of Lafayette Tower and	
51	Building(Lafayette); and Act 45 of 1996 for Department of Public Safety and	
52	Corrections Louisiana State Penitentiary Ferry Landing Improvements	
53	(West Feliciana)	\$ 115,487
54	Total	<u>\$ 17,862,367</u>
55	(821) Hazardous Material Abatement Projects	
56	(Statewide)	
57	Payable from General Obligation Bonds	
58	Priority 5	<u>\$ 2,000,000</u>

1	(822)	Mold Remediation and Indoor Air Quality, Planning	
2		and Construction	
3		(Statewide)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 2,000,000
6		Priority 5	\$ 1,000,000
7		Total	<u>\$ 3,000,000</u>
8	(1067)	DOTD Headquarters, East Wing Renovations, Planning	
9		and Construction	
10		(East Baton Rouge)	
11		Payable from Transportation Trust Fund - Regular	<u>\$ 2,500,000</u>
12	(1417)	State Office Buildings Major Repairs, Equipment	
13		Replacement, and Renovations, Planning and	
14		Construction	
15		(Statewide)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 1,500,000
18		Priority 5	\$ 1,500,000
19		Total	<u>\$ 3,000,000</u>
20	Provided, however, that this appropriation can be used to purchase the land under the State		
21	Office Building Annex in Baton Rouge.		
22	(1418)	Statewide Replacement of Single Bottom	
23		Elevator Jacks, Planning and Construction	
24		(Statewide)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 2,500,000</u>
27	(1657)	New Orleans State Office Facility	
28		(Orleans)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 4,115,000
31		Priority 5	\$ 1,460,000
32		Total	<u>\$ 5,575,000</u>
33	(1662)	DPS and ISB Data Centers, Planning, Construction and	
34		Renovations	
35		(East Baton Rouge)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 750,000
38		Priority 5	\$ 7,750,000
39		Total	<u>\$ 8,500,000</u>
40	(1664)	Louisiana Clerks of Court Data Networking System,	
41		Planning, Construction and Acquisition	
42		(Statewide)	
43		Payable from General Obligation Bonds	
44		Priority 5	<u>\$ 500,000</u>
45	(1665)	New Data Center and Data Replication Center, Planning	
46		and Construction	
47		(Rapides, Lincoln)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 1,000,000
50		Priority 5	\$ 23,000,000
51		Total	<u>\$ 24,000,000</u>

1	(1666)	Repair, Restoration and Replacement for Hurricanes	
2		Katrina and Rita, Planning, Construction, Renovation,	
3		and Acquisition	
4		(Statewide)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 92,000,000
7		Priority 5	\$ 70,000,000
8		Total	<u>\$ 162,000,000</u>
9	(1667)	Shreveport State Office Building Mechanical and	
10		Electrical Renovations	
11		(Caddo)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 3,000,000</u>
14	(1668)	State Emergency Shelters	
15		(Statewide)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 29,940,000</u>
18	01/111	HOMELAND SECURITY & EMERGENCY PREPAREDNESS	
19	(1960)	GOHSEP Building Expansion, Planning and Construction	
20		(East Baton Rouge)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 4,000,000
23		Priority 5	\$ 1,720,000
24		Total	<u>\$ 5,720,000</u>
25	(1988)	Emergency Generators - Medical Special Needs Shelters	
26		(Statewide)	
27		Payable from Interagency Transfers	<u>\$ 3,532,840</u>
28	Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.		
29	01/112	DEPARTMENT OF MILITARY AFFAIRS	
30	(878)	Jackson Barracks Infrastructure, Rehabilitation and	
31		Construction, Historic District Phase 2	
32		(Orleans)	
33		Payable from General Obligation Bonds	
34		Priority 5	\$ 2,200,000
35		Payable from Federal Funds	\$ 3,030,000
36		Total	<u>\$ 5,230,000</u>
37	(887)	Statewide Backlog of Maintenance and Repair (BMAR),	
38		Phase 3, and Statewide Infrastructure Rehabilitation, Phase 3	
39		(Statewide)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 1,000,000</u>
42	(1131)	Master Planning, Fort Louisiana	
43		(Statewide)	
44		Payable from Federal Funds	<u>\$ 3,000,000</u>
45	(1669)	State Emergency Warehouse at Camp Villere, Planning	
46		and Construction	
47		(St. Tammany)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 3,400,000</u>

01/124 LOUISIANA STADIUM & EXPOSITION DISTRICT

(1670) Phase II Improvements to Louisiana Superdome, Planning
and Construction
(Orleans)
Payable from General Obligation Bonds
Priority 1 \$ 7,500,000

(1671) Repair and/or Replace HVAC Equipment, Louisiana
Superdome
(Orleans)
Payable from General Obligation Bonds
Priority 1 \$ 1,250,000

(1672) Zephyrs Baseball Facilities Repair, Renovation and
Improvement
(Jefferson)
Payable from General Obligation Bonds
Priority 1 \$ 1,170,000

(1673) Replace Outer Skin, Louisiana Superdome,
Planning and Construction (\$6,000,000 Federal Match)
(Orleans)
Payable from General Obligation Bonds
Priority 1 \$ 3,000,000
Priority 5 \$ 9,000,000
Total \$ 12,000,000

(1989) Professional Sports Facilities,
Planning and Construction and
Lease Hold Improvements
(Jefferson, Orleans)
Payable from General Obligation Bonds
Priority 1 \$ 1,000,000
Priority 5 \$ 16,500,000
Total \$ 17,500,000

DEPARTMENT OF VETERANS AFFAIRS**03/130 VETERANS AFFAIRS**

(1141) Louisiana State Veterans Cemetery in Vernon,
Planning and Construction
(Vernon)
Payable from General Obligation Bonds
Priority 1 \$ 350,000

(1674) Dementia Management Wandering System
(Jefferson Davis)
Payable from General Obligation Bonds
Priority 1 \$ 45,000

03/132 NORTHEAST LOUISIANA WAR VETERANS HOME

(1675) Removal and Replacement of All Wallpaper
on Building Interior and Replacement of Handrails,
Planning and Construction
(Ouachita)
Payable from General Obligation Bonds
Priority 1 \$ 360,000

ELECTED OFFICIALS**04/139 SECRETARY OF STATE**

(481) Tioga Heritage Museum,
Planning and Construction
(Rapides)
Payable from General Obligation Bonds
Priority 2 \$ 100,000

(482) Louisiana Delta Music Museum, Planning and
Construction
(Concordia)
Payable from General Obligation Bonds
Priority 1 \$ 1,225,000

(484) Louisiana State Exhibit Museum, Planning and
Construction
(Caddo)
Payable from General Obligation Bonds
Priority 1 \$ 200,000
Priority 2 \$ 50,000
Total \$ 250,000

(487) Eddie Robinson Museum
(Lincoln)
Payable from General Obligation Bonds
Priority 1 \$ 3,300,000

(488) Garyville Timbermill Museum HVAC, Interior/Exterior
Renovation, Security System and Site Improvements,
Planning and Construction
(St. John The Baptist)
Payable from General Obligation Bonds
Priority 1 \$ 200,000
Priority 5 \$ 1,800,000
Total \$ 2,000,000

(491) Louisiana State Cotton Museum, Planning and Construction
(East Carroll)
Payable from General Obligation Bonds
Priority 1 \$ 755,000
Priority 5 \$ 400,000
Total \$ 1,155,000

(492) Old State Capitol Renovations, Planning and Construction
(East Baton Rouge)
Payable from General Obligation Bonds
Priority 1 \$ 750,000

04/160 AGRICULTURE AND FORESTRY

(703) Louisiana Animal Disease Diagnostic Laboratory,
Planning and Construction
(East Baton Rouge)
Payable from General Obligation Bonds
Priority 1 \$ 1,990,000
Priority 5 \$ 20,500,000
Total \$ 22,490,000

1

DEPARTMENT OF ECONOMIC DEVELOPMENT

2

05/252 OFFICE OF BUSINESS DEVELOPMENT

3

(695) Hwy. 19 Turn Lanes, Planning and Construction
(East Baton Rouge)

4

5

Payable from General Obligation Bonds

6

Priority 1

\$ 200,000

7

(1482) Homeland Security and Environmental Technical
Center, Acquisition and Renovation, Planning and
Construction

8

9

10

(East Baton Rouge)

11

Payable from General Obligation Bonds

12

Priority 5

\$ 2,600,000

13

(1534) Wet-Lab Business Incubators, Planning and Construction
(Caddo, East Baton Rouge, Orleans)

14

15

Payable from General Obligation Bonds

16

Priority 1

\$ 25,965,000

17

Priority 5

\$ 24,500,000

18

Total

\$ 50,465,000

19

(1676) Aerospace Manufacturing Infrastructure
(Orleans)

20

21

Payable from General Obligation Bonds

22

Priority 1

\$ 20,000,000

23

(1677) Automotive Manufacturing Infrastructure
(Caddo)

24

25

Payable from General Obligation Bonds

26

Priority 1

\$ 8,700,000

27

(1678) Louisiana Gene Therapy Research Consortium, Inc.,
SPECT/CT and microPET System for LSUHSC-Shreveport
(Caddo)

28

29

30

Payable from General Obligation Bonds

31

Priority 1

\$ 500,000

32

(1679) Louisiana Gene Therapy Research Consortium, Inc.,
Multi-Photon Microscope for LSUHSC-New Orleans
(Orleans)

33

34

35

Payable from General Obligation Bonds

36

Priority 1

\$ 700,000

37

(1680) Garyville Roadway Improvements, Planning and
Construction

38

39

(St. John The Baptist)

40

Payable from General Obligation Bonds

41

Priority 1

\$ 5,505,000

42

(1681) Tulane National Primate Research Center, Planning
and Construction

43

44

(St. Tammany)

45

Payable from General Obligation Bonds

46

Priority 1

\$ 7,500,000

47

(1682) Greater Ouachita Parish Port Authority Container
Terminal, Planning and Construction (\$1,500,000 Federal Match)
(Ouachita)

48

49

50

Payable from General Obligation Bonds

51

Priority 1

\$ 600,000

1	(1684)	Mega-Project Site Preparation, Planning and Construction	
2		(Statewide)	
3		Payable from General Obligation Bonds	
4		Priority 1	<u>\$ 200,000</u>
5	(1685)	Louisiana Gene Therapy Research Consortium, Inc.,	
6		Renovation, Equipment, Planning and Construction	
7		(Caddo, Orleans, St. Tammany)	
8		Payable from General Obligation Bonds	
9		Priority 1	\$ 4,445,000
10		Priority 5	\$ 16,855,000
11		Total	<u>\$ 21,300,000</u>
12	(1938)	Louisiana Cancer Research Center in New Orleans,	
13		Planning, Construction and Equipment	
14		(Orleans)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 8,000,000
17		Priority 5	\$ 56,000,000
18		Total	<u>\$ 64,000,000</u>
19	(1948)	Dock Improvements, Office Space, and Housing	
20		Project, Planning and Construction	
21		(\$29,850,000 In-Kind Local Match)	
22		(Calcasieu, East Baton Rouge, Iberia, Jefferson,	
23		Lafourche, Orleans, St. Charles, St. James,	
24		St. John the Baptist, St. Mary, Terrebonne,	
25		West Baton Rouge)	
26		Payable from General Obligation Bonds	
27		Priority 5	<u>\$ 17,850,000</u>
28	(1966)	Environmental, Market, and Business Analysis	
29		and Planning (Ascension, Assumption, East Baton Rouge,	
30		Jefferson, Livingston, Orleans, St. Bernard, St. Charles,	
31		St. James, St. John The Baptist)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 1,400,000</u>
34	(1979)	Equipment for Louisiana Immersive Technologies	
35		Enterprise (LITE)	
36		(Lafayette)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 2,500,000</u>
39	DEPARTMENT OF CULTURE, RECREATION & TOURISM		
40	06/263	OFFICE OF STATE MUSEUM	
41	(709)	Construction of Civil Rights Museum, Planning and	
42		Construction	
43		(Orleans)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 500,000
46		Priority 5	\$ 400,000
47		Total	<u>\$ 900,000</u>
48	(711)	Old U. S. Mint Museum Exhibit	
49		(Orleans)	
50		Payable from General Obligation Bonds	
51		Priority 5	<u>\$ 4,000,000</u>

1	(722)	Louisiana Sports Hall of Fame and Natchitoches	
2		State Museum of North Louisiana, Planning and Construction	
3		(Natchitoches)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 5,600,000
6		Priority 5	\$ 12,700,000
7		Total	<u>\$ 18,300,000</u>
8	06/264	OFFICE OF STATE PARKS	
9	(447)	Fort DeRussy State Historic Site, Planning, Development	
10		and Acquisitions	
11		(Avoyelles)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 330,000</u>
14	(450)	Louisiana State Arboretum, Planning and Construction	
15		(Evangeline)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 2,585,000</u>
18	(451)	St. Bernard State Park,	
19		Planning, and Construction - Supplemental	
20		(St. Bernard)	
21		Payable from General Obligation Bonds	
22		Priority 2	<u>\$ 20,000</u>
23	(453)	Poverty Point Reservoir State Park Group Camp,	
24		Conference Center, Site Amenities, Acquisition,	
25		Planning and Construction	
26		(Richland)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 250,000</u>
29	(455)	Palmetto Island State Park Development, Planning and	
30		Construction	
31		(Vermilion)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 9,090,000</u>
34	(462)	Chemin-a-Haut State Park Acquisition, Planning and	
35		Construction of New Group Camp, Vacation Cabins,	
36		Visitor Center and Restrooms	
37		(Morehouse)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 270,000</u>
40	(467)	Bogue Chitto State Park, Land Acquisition, Planning	
41		and Construction	
42		(Washington)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 19,990,000</u>
45	(468)	Tunica Hills State Preservation Area, Acquisition,	
46		Planning and Construction	
47		(West Feliciana)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 95,000
50		Priority 5	\$ 2,995,000
51		Total	<u>\$ 3,090,000</u>

1	(472)	Kent House Historic Site, Planning and Construction of	
2		Visitor Center	
3		(Rapides)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 1,485,000</u>
6	(474)	Grand Isle State Park Erosion Controls, Planning	
7		and Construction	
8		(Jefferson)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 1,800,000</u>
11	(475)	Preventive Maintenance/Major Repairs and Improvements,	
12		Act 729	
13		(Statewide)	
14		Payable from La. State Parks Improvement and	
15		Repair Fund	<u>\$ 5,700,000</u>
16	(605)	Bayou Segnette State Park, Land Acquisition, Additional	
17		Cabins, Planning and Construction	
18		(Jefferson)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 2,810,000
21		Priority 5	\$ 9,835,000
22		Total	<u>\$ 12,645,000</u>
23	(1687)	Fontainebleau State Park, Land Acquisition,	
24		Planning and Construction	
25		(St. Tammany)	
26		Payable from the balance of State General Fund (Direct)	
27		previously allocated by the authority of Act 20 of 1999	
28		for Department of Education Louisiana Educational	
29		Television Authority, Purchase of Lafayette Tower	
30		and Building (Lafayette)	<u>\$ 10,000</u>
31	(1688)	Poverty Point Reservoir State Park Acquisition,	
32		Planning and Construction, Supplemental Funding	
33		(Richland)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 300,000</u>
36	06/267	OFFICE OF TOURISM	
37	(1689)	I-10 Vinton Welcome Center	
38		(Calcasieu)	
39		Payable from General Obligation Bonds	
40		Priority 1	\$ 235,000
41		Priority 5	\$ 2,565,000
42		Total	<u>\$ 2,800,000</u>
43	06/A20	NEW ORLEANS CITY PARK	
44	(1132)	City Park Golf Complex Improvements, Planning	
45		and Construction	
46		(Orleans)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 6,600,000
49		Priority 5	\$ 3,300,000
50		Total	<u>\$ 9,900,000</u>

1	(1690)	Improvements to Amusement Area at New Orleans	
2		City Park	
3		(Orleans)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 200,000
6		Priority 5	\$ 1,800,000
7		Total	<u>\$ 2,000,000</u>
8		DEPARTMENT OF TRANSPORTATION & DEVELOPMENT	
9	07/270	ADMINISTRATION	
10	(278)	LA 3034 Improvements	
11		(East Baton Rouge)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 70,000
14		Priority 2	\$ 4,000,000
15		Priority 5	\$ 1,350,000
16		Total	<u>\$ 5,420,000</u>
17	(284)	Turn Lanes on LA 3125 at LA 3274	
18		(St. James)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 100,000
21		Priority 5	\$ 400,000
22		Total	<u>\$ 500,000</u>
23	(286)	US 371 Improvements (Passing Lanes), Planning	
24		and Construction	
25		(Webster)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 330,000
28		Priority 5	\$ 1,000,000
29		Total	<u>\$ 1,330,000</u>
30	(290)	Secretary's Emergency Fund for Bridge Damages,	
31		Other Reimbursements, Local Matching Dollars,	
32		Federal Funds, and Opportunity Grants Subject to the	
33		Provisions of R.S. 48:232	
34		(Statewide)	
35		Payable from Interagency Transfers	\$ 12,500,000
36		Payable from Fees and Self Generated Revenues	\$ 25,000,000
37		Payable from Transportation Trust Fund - Federal	\$ 25,000,000
38		Payable from Federal Funds	\$ 5,000,000
39		Total	<u>\$ 67,500,000</u>
40	(292)	Transportation Infrastructure Model for	
41		Economic Development	
42		(Statewide)	
43		Payable from Transportation Trust Fund - TIME	<u>\$ 17,813,221</u>
44	(296)	Non-Federal Aid Eligible Highways Program	
45		(Statewide)	
46		Payable from State Highway Improvement Fund	<u>\$ 33,100,000</u>
47	(298)	Highway Program (Up to \$4,000,000 for Secretary's	
48		Emergency Fund)	
49		(Statewide)	
50		Payable from Transportation Trust Fund - Regular	\$ 130,734,655
51		Payable from Transportation Trust Fund - Federal	\$ 561,300,000
52		Total	<u>\$ 692,034,655</u>

1 Provided, however, that the Department of Transportation and Development is authorized
 2 to implement or commence projects approved in this program for Fiscal Year 2008-2009
 3 identified for phased funding pursuant to the cash management plan established pursuant to
 4 R.S. 48:251(D), to provide funding for said projects on an as-needed basis by utilizing
 5 unspent cash balances appropriated to prior years' programs, which funds when combined
 6 with current appropriations will provide sufficient appropriated funds to award contracts.

7 (304) Kaliste Saloom (LA 3095) Widening
 8 (Lafayette)
 9 Payable from General Obligation Bonds
 10 Priority 1 \$ 500,000

11 (325) Relocate Hickory Avenue (LA Hwy. 48-11th Street)
 12 (Mounes)(LA Hwy. 3154) Construction, Right of Way,
 13 and Utilities
 14 (Jefferson)
 15 Payable from General Obligation Bonds
 16 Priority 1 \$ 4,650,000

17 (326) Common Street (Airport Service Road - Petro Point Drive),
 18 Construction, Right of Way, and Utilities
 19 (Calcasieu)
 20 Payable from General Obligation Bonds
 21 Priority 1 \$ 10,655,000
 22 Priority 5 \$ 11,500,000

23 Payable from the balance of State General Fund (Direct) previously allocated
 24 under the authority of Act 479 of 1997 for Department of Culture, Recreation
 25 and Tourism Lake Bruin State Park - New Campground, New Gatehouse, and
 26 Roads, Construction (Tensas); and Act 22 of 2001 for Department of Health and
 27 Hospitals Villa Feliciana Medical Complex - Emergency Power Capacity
 28 Expansion, Planning and Construction (East Feliciana); and Act 45 of 1996 for
 29 Department of Public Safety and Corrections Louisiana State Penitentiary Ferry
 30 Landing Improvements
 31 (West Feliciana) \$ 345,000
 32 Total \$ 22,500,000

33 (327) Hazard Elimination Projects
 34 (Statewide)
 35 Payable from Interagency Transfers \$ 15,500,000

36 (328) Highway 92 Realignment Near Youngsville, Construction,
 37 Right of Way, and Utilities
 38 (Lafayette)
 39 Payable from General Obligation Bonds
 40 Priority 1 \$ 700,000
 41 Priority 5 \$ 1,400,000
 42 Total \$ 2,100,000

43 (329) Range Road Corridor Development
 44 (Livingston)
 45 Payable from General Obligation Bonds
 46 Priority 1 \$ 6,295,000

47 Payable from the balance of General Obligation Bond proceeds previously
 48 allocated by the authority of Act 2 of 2004 for Department of Education
 49 Southeastern Louisiana University, Biology Building Renovation and Addition,
 50 Planning and Renovation (Tangipahoa); and Act 22 of 2001 for Department of
 51 Culture, Recreation and Tourism Office of State Museum, State Museum
 52 Collections Management/Storage Facility Purchase and Renovation, Planning,
 53 Construction and Equipment
 54 (Orleans) \$ 105,000
 55 Total \$ 6,400,000

1	(330)	I-49 from I-220 in the City of Shreveport to	
2		Arkansas Line, Lafayette to Westbank Expressway,	
3		Construction, Right of Way and Utilities	
4		(Caddo, Lafayette, Lafourche, Iberia, St. Martin, St. Mary,	
5		Terrebonne, St. Charles, Jefferson)	
6		Payable from the Unclaimed Property Leverage Fund	\$ 30,000,000
7		Payable from General Obligation Bonds	
8		Priority 1	\$ 7,300,000
9		Priority 5	\$ 20,000,000
10		Total	<u>\$ 57,300,000</u>
11		Provided, however, that fifty percent of these funds are to be used for I-49 from I-220 in the	
12		city of Shreveport to the Arkansas line, and fifty percent of these funds are to be used for I-	
13		49 from Lafayette to the Westbank Expressway.	
14	(333)	La 42 (US 61 to La. 44) Widening	
15		(Ascension)	
16		Payable from General Obligation Bonds	
17		Priority 2	<u>\$ 200,000</u>
18	(346)	Homer Bypass, LA 2, Construction	
19		(Claiborne)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 7,000,000
22		Priority 5	\$ 11,000,000
23		Total	<u>\$ 18,000,000</u>
24	(350)	Junction LA Hwy. 3127 - Gramercy Bridge	
25		West Approach (LA 3213) Construction, Right of	
26		Way and Utilities	
27		(St. John The Baptist)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 14,840,000
30		Payable from the balance of General Obligation Bond proceeds previously	
31		allocated under the authority of Act 2 of 2004 for Department of Culture,	
32		Recreation and Tourism Office of State Museum, Repair/Replace Roof and	
33		Roofing Structure on the Presbytere, & Planning and Construction (Orleans); and	
34		Act 2 of 2004 for Department of Culture, Recreation and Tourism Office of	
35		Tourism, I-20 Mound Welcome Center, Planning and Construction (Madison);	
36		and Act 22 of 2001 for Department of Education Louisiana Universities Marine	
37		Consortium, Major Repairs and Reroofing, ADA Compliance and Life Safety	
38		Code Corrections to Campus Buildings, Planning and Construction	
39		(Terrebonne); and Act 2 of 2004 for Department of Education Louisiana	
40		Universities Marine Consortium, Major Repairs and Reroofing, ADA	
41		Compliance and Life Safety Code Corrections to Campus Buildings, Planning	
42		and Construction (Terrebonne); and Act 23 of 2002 for Division of	
43		Administration Tournament Players Club Golf Course in Jefferson Parish, Land	
44		Acquisition, and/or Planning and Construction (Jefferson); and Act 23 of 2002	
45		for Department of Education Nicholls State University, Telephone Cable and	
46		Switch Upgrade, Planning and Construction (Lafourche); and Act 22 of 2001 for	
47		Division of Administration Manchac Lighthouse Restoration, Planning and	
48		Construction (Tangipahoa); and Act 27 of 2006 for Department of Health and	
49		Hospitals Central Louisiana State Hospital, Temperature Control and Sprinkler	
50		System for Food Warehouse, Planning and Construction (Rapides); and Act 23	
51		of 2002 for Department of Education Louisiana Health Sciences Center - Health	
52		Care Services Division, Sprinkler System, University Hospital Office Building,	
53		Planning and Construction (Orleans); and Act 23 of 2002 for Department of	
54		Public Safety and Corrections Allen Correctional Center, Fire Alarm System	
55		Replacement, Planning and Construction (Allen); and Act 2 of 2004 for	
56		Department of Public Safety and Corrections Allen Correctional Center, Fire	
57		Alarm System Replacement, Planning and Construction	
58		(Allen)	\$ 960,000
59		Total	<u>\$ 15,800,000</u>

1	(1691)	LA 118 Bridge, Planning and Construction	
2		(Sabine)	
3		Payable from General Obligation Bonds	
4		Priority 1	<u>\$ 500,000</u>
5	(1692)	I-20 Interchange Improvement and Kansas-Garrett	
6		Connector, Planning, Engineering, Environmental,	
7		and Right of Way Acquisition (\$500,000 Local Match;	
8		\$1,000,000 Federal Match)	
9		(Ouachita)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 250,000</u>
12	(1693)	LA 377 Improvements, Planning and Construction	
13		(Vernon)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 800,000</u>
16	(1694)	LA 820 Improvements from LA 145 to LA 821,	
17		Planning and Construction (\$1,800,000 Match Required)	
18		(Lincoln)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 640,000</u>
21	(1695)	Port of Lake Charles Access Road, Planning	
22		and Construction (\$3,500,000 Local Match,	
23		\$17,500,000 Federal Match)	
24		(Calcasieu)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 500,000
27		Priority 5	<u>\$ 2,500,000</u>
28		Total	<u>\$ 3,000,000</u>
29	(1696)	West Prien Road Realignment, Planning,	
30		Right of Way, Utilities and Construction	
31		(Calcasieu)	
32		Payable from General Obligation Bonds	
33		Priority 5	<u>\$ 2,500,000</u>
34	(1974)	El Camino Commission, El Camino East West	
35		Corridor Planning and Construction	
36		(Catahoula, Concordia, LaSalle, Natchitoches,	
37		Sabine, Winn)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 1,500,000</u>
40	(2050)	Transportation Mobility Fund Projects,	
41		Planning and Construction	
42		(Statewide)	
43		Payable from the Transportation Mobility Fund	<u>\$ 2,422,700</u>
44	The capital outlay budget request for this project was submitted after the November 1st		
45	deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay		
46	pursuant to the provisions of R.S. 39:112.		
47	07/274	PUBLIC IMPROVEMENTS	
48	(279)	Water Resources Management Program,	
49		Studies, Planning and Construction	
50		(Statewide)	
51		Payable from General Obligation Bonds	
52		Priority 1	\$ 1,000,000
53		Priority 5	<u>\$ 1,000,000</u>
54		Total	<u>\$ 2,000,000</u>

1 Provided, however, that the Department of Transportation and Development prepare and
 2 maintain a Water Resources Management Master Plan along with an annual Program of
 3 projects to support implementation of the Master Plan. The Department of Transportation
 4 and Development shall adopt the necessary rules for proper management of the Master Plan
 5 and Program, with the intended rules subject to the approval of the Joint Legislative
 6 Committee on the Budget prior to adoption. The Master Plan and Program, and any
 7 revisions thereto, are subject to approval of the Joint Legislative Committee on the Budget.

8	(282)	Houma Navigational Canal Deepening	
9		Feasibility Study (\$1,000,000 Federal Match)	
10		(Terrebonne)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 500,000
13		Priority 5	\$ 500,000
14		Total	<u>\$ 1,000,000</u>

15	(285)	Lake Bistineau Erosion Remediation, Planning	
16		and Construction	
17		(Bienville, Bossier)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 1,500,000
20		Priority 5	\$ 1,700,000
21		Total	<u>\$ 3,200,000</u>

22	(293)	Statewide Flood Control Program	
23		(Statewide)	
24		Payable from Transportation Trust Fund - Regular	<u>\$ 10,000,000</u>

25 Provided, however, that the Department of Transportation and Development is authorized
 26 to implement or commence projects approved in this program for Fiscal Year 2008-09 in an
 27 amount not to exceed \$10 million; and pursuant to the cash management plan established
 28 pursuant to R.S. 48:251(D), to provide funding for said projects on an as-needed basis by
 29 utilizing unspent cash balances appropriated to prior years' programs, which funds when
 30 combined with current appropriations will provide sufficient appropriated funds to
 31 implement, authorize or commence projects.

32	(295)	Port Construction and Development Priority	
33		Program (\$4,000,000 Local Match)	
34		(Statewide)	
35		Payable from Transportation Trust Fund - Regular	<u>\$ 22,253,111</u>

36 Provided, however, that the Department of Transportation and Development is authorized
 37 to implement or commence projects approved in this program for Fiscal Year 2008-09 in an
 38 amount not to exceed \$22,253,111; and pursuant to the cash management plan established
 39 pursuant to R.S. 48:251(D), to provide funding for said projects on an as-needed basis by
 40 utilizing unspent cash balances appropriated to prior years' programs, which funds when
 41 combined with current appropriations will provide sufficient appropriated funds to
 42 implement, authorize or commence projects.

43	(307)	Acadiana Gulf of Mexico Access Channel,	
44		Port of Iberia, Planning, Construction, Right of Way,	
45		Relocations and Utilities	
46		(Iberia, Vermilion)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 7,455,000
49		Priority 5	\$ 8,000,000
50		Total	<u>\$ 15,455,000</u>

1	(308)	Baptiste Collette Deepening Project, Planning,	
2		Construction, Rights-of-Way, Relocations and Utilities	
3		(Plaquemines)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 1,000,000
6		Priority 2	\$ 2,750,000
7		Total	<u>\$ 3,750,000</u>
8	(309)	Morganza to Gulf of Mexico Flood Control	
9		Feasibility Study, Planning, Design, Right of Way	
10		and Construction of Levees, Floodgates and Other	
11		Flood Control Systems (\$100,000,000 Local Match;	
12		\$25,000,000 Local In-Kind Match;	
13		\$442,000,000 Federal Match)	
14		(Ascension, Assumption, Iberia, Iberville, Lafourche,	
15		Pointe Coupee, St. Martin, St. Mary, Terrebonne,	
16		West Baton Rouge)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 20,955,000
19		Priority 5	\$ 3,000,000
20		Total	<u>\$ 23,955,000</u>
21	(310)	Westbank Hurricane Protection Project, Planning,	
22		Construction, Right of Way and Utilities	
23		(\$199,000,000 Federal Match and \$52,800,000 Local Match)	
24		(Jefferson, Orleans, Plaquemines)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 2,000,000
27		Priority 5	\$ 4,000,000
28		Total	<u>\$ 6,000,000</u>
29	(311)	Mississippi River Levee Raising, Arkansas to	
30		Old River, Planning and Construction	
31		(Avoyelles, Concordia, East Carroll, Madison,	
32		Pointe Coupee, Tensas)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 2,500,000</u>
35	(313)	Alexandria to the Gulf of Mexico Flood Study	
36		(\$50,000 Local Match; \$3,650,000 Federal Match)	
37		(Rapides)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 500,000</u>
40	(314)	Comite River Diversion Canal, Planning and	
41		Construction (\$107,200,000 Federal Match and	
42		\$6,000,000 Local Match)	
43		(East Baton Rouge, Livingston)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 9,000,000
46		Priority 5	\$ 4,500,000
47		Total	<u>\$ 13,500,000</u>
48	(315)	Poverty Point Reservoir, Real Estate Acquisition,	
49		Planning, Equipment, Right of Way, Utilities,	
50		Acquisition, Facilities, Construction and Maintenance	
51		(Richland)	
52		Payable from General Obligation Bonds	
53		Priority 1	<u>\$ 1,500,000</u>

1	(316)	Allen Parish Reservoir, Land Acquisition, Planning,	
2		Right of Way, Utilities, Equipment and Construction	
3		(Allen)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 800,000</u>
6	(318)	Rehabilitation and Repair of State Owned Reservoirs	
7		and Dams	
8		(Statewide)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 2,000,000</u>
11	(319)	Ouachita Water Supply Reservoir	
12		(Ouachita)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 400,000</u>
15	(322)	Castor Creek - Little River Reservoir (Local Match Required)	
16		(La Salle)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 100,000</u>
19	(323)	Bundicks Lake Level Control Structure, Planning and Construction	
20		(Beauregard)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 400,000</u>
23	(353)	Washington Parish Reservoir Commission Feasibility	
24		Study, Planning and Construction (\$50,000 Local Match)	
25		(Washington)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 2,625,000</u>
28	(354)	Bayou Dechene Reservoir, Planning, Land	
29		Acquisition and Construction	
30		(Caldwell)	
31		Payable from General Obligation Bonds	
32		Priority 1	\$ 1,415,000
33		Priority 5	<u>\$ 1,000,000</u>
34		Total	<u>\$ 2,415,000</u>
35	(355)	Lake D'Arbonne Alternative Spillway, Planning,	
36		Construction and Repairs	
37		(Lincoln, Union)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 1,500,000
40		Priority 5	<u>\$ 6,000,000</u>
41		Total	<u>\$ 7,500,000</u>
42	(1697)	Donaldsonville to the Gulf of Mexico Flood Study	
43		(\$1,100,000 Local Match; \$3,500,000 Federal Match)	
44		(Ascension, Assumption, Jefferson, Lafourche, St. Charles,	
45		St. James, St. John The Baptist)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 2,400,000</u>

1	(1698)	LA 18 (4th Street) Highway Drainage, Planning	
2		and Construction	
3		(Jefferson)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 700,000</u>
6	07/276	ENGINEERING AND OPERATIONS	
7	(291)	Motor Vessel and Equipment Dry-docking Repairs,	
8		Various Locations	
9		(Statewide)	
10		Payable from Transportation Trust Fund - Regular	<u>\$ 1,500,000</u>
11	(297)	Facilities Program Major Repairs, Renovations,	
12		Additions, New Facilities, Equipment Replacement at	
13		Various DOTD Sites, Planning and Construction	
14		(Statewide)	
15		Payable from Transportation Trust Fund - Regular	<u>\$ 3,000,000</u>
16	(299)	CCCD Ferry Facilities Repairs and Renovations	
17		(Jefferson, Orleans, St. Bernard)	
18		Payable from Fees and Self Generated Revenues	\$ 264,000
19		Payable from Federal Funds	<u>\$ 1,056,000</u>
20		Total	<u>\$ 1,320,000</u>
21	(300)	CCCD Ferry Dry Docking, Repairs and	
22		Equipment Replacement	
23		(Jefferson, Orleans, St. Bernard)	
24		Payable from Fees and Self Generated Revenues	<u>\$ 2,100,000</u>
25	(301)	CCCD Concrete, Structural and Electrical Repairs	
26		Rehabilitation	
27		(Jefferson, Orleans)	
28		Payable from Fees and Self Generated Revenues	<u>\$ 657,000</u>
29	(1321)	CCCD Maintenance & Police Building Repairs	
30		(Orleans)	
31		Payable from Fees and Self Generated Revenues	<u>\$ 528,000</u>
32	(2037)	CCCD Ferry Facilities Bridge Screw Jack Replacement	
33		(Jefferson, Orleans, St. Bernard)	
34		Payable from Federal Funds	<u>\$ 1,400,000</u>
35	Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.		
36	(1699)	Peters Road On and Off Ramps Phase 1	
37		(Jefferson, Orleans)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 300,000
40		Priority 5	<u>\$ 700,000</u>
41		Total	<u>\$ 1,000,000</u>
42	07/277	AVIATION IMPROVEMENTS	
43	(294)	State Aviation and Airport Improvement Program	
44		(Statewide)	
45		Payable from Transportation Trust Fund - Regular	\$ 8,225,186
46		Payable from Transportation Trust Fund - Federal	<u>\$ 1,000,000</u>
47		Total	<u>\$ 9,225,186</u>

1		DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS	
2	08/400	CORRECTIONS-ADMINISTRATION	
3	(258)	Statewide Major Repairs and Equipment Replacement	
4		(Statewide)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 1,000,000</u>
7	08/402	LOUISIANA STATE PENITENTIARY	
8	(362)	Fire Marshal, Health Department Violations,	
9		Planning and Construction	
10		(West Feliciana)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 850,000</u>
13	08/403	OFFICE OF YOUTH DEVELOPMENT	
14	(427)	Vocational Education Center	
15		(Ouachita)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 150,000
18		Priority 5	<u>\$ 1,000,000</u>
19		Total	<u>\$ 1,150,000</u>
20	(430)	Community Based Program, Juvenile Justice	
21		Improvements, Planning, Construction, Renovation,	
22		Acquisition, and Equipment	
23		(Statewide)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 2,000,000
26		Priority 2	<u>\$ 4,200,000</u>
27		Total	<u>\$ 6,200,000</u>
28	(431)	Major Repairs and Equipment Replacement	
29		(Statewide)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 800,000</u>
32	(1700)	Remedial Actions for State Fire Marshal Citations,	
33		Planning and Construction	
34		(East Baton Rouge)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 310,000</u>
37	(1701)	Replace Existing Fire Alarm System and Install	
38		New Fire Suppression System for Dormitories	
39		(Ouachita)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 600,000
42		Priority 5	<u>\$ 700,000</u>
43		Total	<u>\$ 1,300,000</u>
44	08/405	AVOYELLES CORRECTIONAL CENTER	
45	(262)	Replace Windows in Dormitories, Cellblocks, and	
46		Support Buildings	
47		(Avoyelles)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 700,000
50		Priority 5	<u>\$ 800,000</u>
51		Total	<u>\$ 1,500,000</u>

1	08/406	LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN	
2	(1702)	Air Handler Unit Replacement/Upgrade -	
3		Aquarius Dormitory	
4		(Iberville)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 700,000</u>
7	08/407	WINN CORRECTIONAL CENTER	
8	(265)	Sanitation Code Violations, Planning and Construction	
9		(Winn)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 180,000</u>
12	(266)	Improvements to Sewerage Ponds and Wastewater	
13		System, Supplemental	
14		(Winn)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 105,000</u>
17	(1703)	HVAC Replacements, Planning and Construction	
18		(Winn)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 1,400,000</u>
21	(1704)	Potable Water System Expansion and/or Water Well	
22		(Winn)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 720,000</u>
25	08/408	ALLEN CORRECTIONAL CENTER	
26	(267)	Sanitation Code Violations, Repair and Upgrade	
27		(Allen)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 100,000
30		Priority 5	<u>\$ 500,000</u>
31		Total	<u>\$ 600,000</u>
32	(1705)	HVAC Replacements, Planning and Construction	
33		(Allen)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 1,400,000</u>
36	08/416	RAYBURN CORRECTIONAL CENTER	
37	(1706)	Emergency Generators	
38		(Washington)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 800,000</u>
41	08/418	PUBLIC SAFETY - OFFICE OF MANAGEMENT & FINANCE	
42	(1707)	DPS Statewide Roofing Project, Planning and Construction	
43		(Statewide)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 705,000</u>

1 **08/419 OFFICE OF STATE POLICE**

2 (1708) Troop F Infrastructure Renovations, Planning and Construction
3 (Ouachita)
4 Payable from General Obligation Bonds
5 Priority 1 \$ 420,000

6 (1709) Crime Lab Expansion
7 (East Baton Rouge)
8 Payable from General Obligation Bonds
9 Priority 1 \$ 190,000

10 **DEPARTMENT OF HEALTH & HOSPITALS**11 **09/304 METROPOLITAN HUMAN SERVICE DISTRICT**

12 (231) New Mental Health Clinic for New Orleans Behavior,
13 Social, and Medical Support Detox Clinic, Planning
14 and Construction
15 (Orleans)
16 Payable from General Obligation Bonds
17 Priority 1 \$ 2,415,000

18 (232) New Mental Health Center for Desire/Florida
19 Mental Health Clinic, Planning and Construction
20 (Orleans)
21 Payable from General Obligation Bonds
22 Priority 1 \$ 2,040,000

23 **09/311 NEW ORLEANS HOME & REHABILITATION CENTER**

24 (668) North Wing Renovations (Supplemental Funding)
25 (Orleans)
26 Payable from General Obligation Bonds
27 Priority 1 \$ 1,700,000

28 **09/319 VILLA FELICIANA MEDICAL COMPLEX**

29 (242) Replace HVAC Systems in Three Patient Buildings,
30 Planning and Construction
31 (East Feliciana)
32 Payable from General Obligation Bonds
33 Priority 1 \$ 5,500,000
34 Priority 5 \$ 1,000,000
35 Total \$ 6,500,000

36 **09/326 OFFICE OF PUBLIC HEALTH**

37 (197) New Office of Public Health Central Laboratory
38 Facility, Planning and Construction
39 (Orleans)
40 Payable from General Obligation Bonds
41 Priority 1 \$ 11,600,000
42 Priority 5 \$ 1,000,000
43 Total \$ 12,600,000

1	09/330	OFFICE OF MENTAL HEALTH	
2	(650)	Regional Pharmacies Emergency Power and	
3		Backup HVAC Units to Protect Drug Supplies,	
4		Planning and Construction	
5		(Orleans)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 825,000
8		Priority 2	\$ 275,000
9		Total	<u>\$ 1,100,000</u>
10	09/331	CENTRAL LOUISIANA STATE HOSPITAL	
11	(249)	HVAC Modifications to Various Buildings	
12		(Rapides)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 3,140,000</u>
15	(251)	HVAC System Replacement Shreveport Mental	
16		Health Center	
17		(Caddo)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 500,000
20		Priority 5	\$ 500,000
21		Total	<u>\$ 1,000,000</u>
22	(253)	Electrical System Sub-Station Upgrade	
23		(Rapides)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 200,000
26		Priority 5	\$ 2,300,000
27		Total	<u>\$ 2,500,000</u>
28	(1710)	Temperature Control and Sprinkler System for	
29		Food Warehouse, Planning and Construction	
30		(Rapides)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 200,000</u>
33	09/332	EASTERN LOUISIANA MENTAL HEALTH SYSTEM	
34	(376)	Oakcrest Sprinkler System	
35		(East Feliciana)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 500,000</u>
38	(380)	Replace Existing Air Conditioning/Heating System	
39		and Cleaning of Vents at Dr. Joseph Henry Tyler	
40		Mental Health Center	
41		(Lafayette)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 250,000
44		Priority 5	\$ 2,250,000
45		Total	<u>\$ 2,500,000</u>
46	(382)	Renovations for Safety Standards and Prevention of	
47		Workplace Violence (Lake Charles MHC)	
48		(Calcasieu)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 250,000</u>

1	(386)	Install Generators at Lake Charles MHC, Beauregard	
2		MHC and Allen MHC	
3		(Allen, Beauregard, Calcasieu)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 600,000</u>
6	(390)	Fire Alarm System Replacement for Ten Buildings,	
7		Planning and Construction	
8		(East Feliciana)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 2,620,000</u>
11	(392)	Center Building and Fire Alarm System Renovation	
12		and Restoration, East Louisiana State Hospital,	
13		Planning and Construction	
14		(East Feliciana)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 2,675,000
17		Priority 5	\$ 1,125,000
18		Total	<u>\$ 3,800,000</u>
19	(498)	Replacement of Emergency Generators	
20		(East Feliciana)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 1,500,000</u>
23	(501)	Central Air Conditioning and Heating of ITU	
24		(Pinel House), Planning and Construction	
25		(East Feliciana)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 135,000
28		Priority 2	\$ 1,000,000
29		Total	<u>\$ 1,135,000</u>
30	09/333	SOUTHEAST LOUISIANA HOSPITAL	
31	(518)	Emergency Generators	
32		(St. Tammany)	
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 1,860,000
35		Priority 2	\$ 140,000
36		Total	<u>\$ 2,000,000</u>
37	(519)	Replace Potable Water Distribution Lines	
38		(St. Tammany)	
39		Payable from General Obligation Bonds	
40		Priority 1	\$ 200,000
41		Priority 5	\$ 1,300,000
42		Total	<u>\$ 1,500,000</u>
43	(539)	Renovate Terrebonne Mental Health Center,	
44		Planning and Construction	
45		(Terrebonne)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 1,010,000</u>
48	(1711)	Fire Alarm Upgrade Replacement, Planning	
49		and Construction	
50		(St. Tammany)	
51		Payable from General Obligation Bonds	
52		Priority 1	<u>\$ 2,200,000</u>

1	09/342	METROPOLITAN DEVELOPMENTAL CENTER	
2	(551)	Emergency Generator Upgrade/Replacement,	
3		Peltier Lawless Developmental Center, Planning	
4		and Construction	
5		(Lafourche)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 400,000
8		Priority 2	\$ 150,000
9		Total	<u>\$ 550,000</u>
10	(1712)	Repair Utility Sewerage Connections and Fill	
11		Large Cavities Under Campus Buildings, Planning	
12		and Construction	
13		(Plaquemines)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 405,000</u>
16	09/344	HAMMOND DEVELOPMENTAL CENTER	
17	(648)	Replacement/Upgrade of Emergency Generators	
18		for Client Homes	
19		(Tangipahoa)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 2,000,000</u>
22	(1713)	Replacement of Underground High Temperature Hot	
23		Water System, Planning and Construction	
24		(Tangipahoa)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 1,800,000</u>
27	(1714)	Installation of Sprinkler Systems/Protection of Beams	
28		(Tangipahoa)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 500,000</u>
31	09/346	NORTHWEST DEVELOPMENTAL CENTER	
32	(175)	Renovation of Rosewood, Glenbrook, and Woodbriar Homes	
33		(Bossier)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 3,200,000</u>
36	09/347	PINECREST DEVELOPMENTAL CENTER	
37	(198)	Emergency Generators for Homes and Medical Complex	
38		(Rapides)	
39		Payable from General Obligation Bonds	
40		Priority 1	\$ 600,000
41		Priority 2	\$ 1,600,000
42		Total	<u>\$ 2,200,000</u>
43	(1715)	Air Conditioning/Heat Lines Supply and Return	
44		Replacement, Planning and Construction	
45		(Rapides)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 660,000</u>

1 **09/349 SOUTHWEST DEVELOPMENTAL CENTER**

2	(559)	HVAC Upgrade for Three Residential Homes, Planning	
3		and Construction	
4		(Acadia)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 1,300,000
7		Priority 2	\$ 170,000
8		Total	<u>\$ 1,470,000</u>

9	(560)	HVAC Upgrade for Client Habilitation Services	
10		(2 Buildings) and Administrative Building	
11		(Acadia)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 1,550,000
14		Priority 2	\$ 400,000
15		Total	<u>\$ 1,950,000</u>

16 **DEPARTMENT OF NATURAL RESOURCES**

17 **11/431 OFFICE OF SECRETARY**

18	(1483)	Atchafalaya Basin Protection and Enhancement	
19		(\$57,067,280 Federal Match and \$14,963,003	
20		Local/Sponsor Match)	
21		(Assumption, Avoyelles, Iberia, Iberville,	
22		Pointe Coupee, St. Landry, St. Martin, St. Mary)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 10,330,000
25		Priority 5	\$ 2,670,000
26		Total	<u>\$ 13,000,000</u>

27 **DEPARTMENT OF WILDLIFE & FISHERIES**

28 **16/513 OFFICE OF WILDLIFE**

29	(761)	Wildlife Land Acquisition	
30		(Statewide)	
31		Payable from Wildlife Habitat Natural Heritage	
32		Trust Fund	<u>\$ 1,000,000</u>
33	(1716)	New Minden Office	
34		(Webster)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 2,950,000</u>

37 **DEPARTMENT OF EDUCATION**

38 **19/600 LSU BOARD OF SUPERVISORS**

39	(1969)	Major Repairs and Reroofing, ADA Compliance	
40		and Life Safety Code Corrections to Campus Buildings,	
41		Planning and Construction	
42		(Acadia, Caddo, East Baton Rouge, Orleans, Rapides)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 4,100,000</u>

45 **19/601 LSU BATON ROUGE**

46	(4)	Music and Dramatic Arts Facilities Renovation and	
47		Addition, Planning and Construction	
48		(East Baton Rouge)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 60,000</u>

1	(5)	Laville Honors College Renovations and Additions,	
2		Planning and Construction	
3		(East Baton Rouge)	
4		Payable from Revenue Bonds	<u>\$ 15,250,000</u>
5	(6)	Kirby Smith Adaptive Re-Use	
6		(East Baton Rouge)	
7		Payable from Fees and Self Generated Revenues	<u>\$ 8,000,000</u>
8	(7)	Business Education Complex	
9		(East Baton Rouge)	
10		Payable from General Obligation Bonds	
11		Priority 5	\$ 30,000,000
12		Payable from Fees and Self Generated Revenues	\$ 3,705,000
13		Total	<u>\$ 33,705,000</u>
14	(10)	East Choppin Hall HVAC Repairs	
15		(East Baton Rouge)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 2,500,000</u>
18	(54)	Parking Facilities	
19		(East Baton Rouge)	
20		Payable from Revenue Bonds	<u>\$ 27,425,000</u>
21	Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 28		
22	of 2007.		
23	(1717)	Band Hall, Planning and Construction	
24		(\$5,000,000 Cash and/or In-Kind Match)	
25		(East Baton Rouge)	
26		Payable from Fees and Self Generated Revenues	\$ 5,000,000
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 250,000
29		Priority 5	\$ 4,750,000
30		Total	<u>\$ 10,000,000</u>
31	(1718)	Choppin Hall Annex Chemistry Lab Building,	
32		Planning and Construction	
33		(East Baton Rouge)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 25,325,000</u>
36	(1719)	Veterinary Medicine Roof Replacement and	
37		Facility Repairs	
38		(East Baton Rouge)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 10,000,000</u>
41	(1949)	College of Engineering, Renovation and Expansion,	
42		Planning and Construction	
43		(East Baton Rouge)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 5,225,000</u>
46	()	LSU Fire and Emergency Training Institute,	
47		New Dormitory	
48		(East Baton Rouge)	
49		Payable from General Obligation Bonds	
50		Priority 2	<u>\$ 100,000</u>

51 Pending submittal and approval of capital outlay budget request pursuant to the provisions
52 of R.S. 39:112.

1	19/602	LSU ALEXANDRIA	
2	(3)	Multi-Purpose Academic Center, Planning and Construction	
3		(Rapides)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 9,950,000
6		Priority 5	\$ 7,500,000
7		Total	<u>\$ 17,450,000</u>
8	(14)	Drainage Outfall Improvements	
9		(Rapides)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 500,000
12		Priority 5	\$ 500,000
13		Total	<u>\$ 1,000,000</u>
14	(1720)	Boiler Replacement	
15		(Rapides)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 350,000</u>
18	(1721)	Elevated Water and Ground Tanks	
19		(Rapides)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 750,000</u>
22	(1722)	Bolton Library Water Damage Repairs and Mold	
23		Remediation, Planning and Construction	
24		(Rapides)	
25		Payable from the balance of General Obligation Bond proceeds previously	
26		allocated by the authority of Act 2 of 2004 for Department of Health and	
27		Hospitals Metropolitan Developmental Center, Boiler Replacement (Life Safety	
28		Code Citation), Planning and Construction (Plaquemines); and Act 2 of 2004 for	
29		Elected Officials Secretary of State, Louisiana Oil and Gas Museum, Planning	
30		and Construction (Caddo); and Act 2 of 2004 for Department of Education	
31		Louisiana Technical College - Bastrop Campus, Main Campus and Airport	
32		Campus Renovations, Planning and Construction (Morehouse); and Act 2 of	
33		2004 for Department of Education Grambling State University, Drew Hall	
34		Demolition and Replacement, Planning and Construction (Lincoln); and Act 21	
35		of 2000 for Department of Education Nunez Community College, Campus Wide	
36		Fiber Optics and Telephone Upgrade, Planning and Construction	
37		(St. Bernard)	<u>\$ 300,000</u>
38	19/603	UNIVERSITY OF NEW ORLEANS	
39	(17)	High Temperature Hot Water Distribution System	
40		Repair, Planning and Construction	
41		(Orleans)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 4,900,000</u>
44	(22)	Campus Parking Facilities	
45		(Orleans)	
46		Payable from Fees and Self Generated Revenues	<u>\$ 306,000</u>
47	(1723)	Library Fourth Floor Completion Information	
48		Resource Center	
49		(Orleans)	
50		Payable from General Obligation Bonds	
51		Priority 1	\$ 560,000
52		Priority 5	\$ 5,030,000
53		Total	<u>\$ 5,590,000</u>

1 19/604N LSU HEALTH SCIENCES CENTER NEW ORLEANS

2 (13) Clinical Sciences Research Building Lab
 3 Exhaust System Upgrade
 4 (Orleans)
 5 Payable from Fees and Self Generated Revenues \$ 1,662,000

6 (27) Health Sciences Center Facility Renovations, Planning
 7 (Orleans)
 8 Payable from Fees and Self Generated Revenues \$ 22,957,264

9 (28) Property Acquisition
 10 (Orleans)
 11 Payable from Fees and Self Generated Revenues \$ 1,500,000

12 (1724) Human Development Center, Planning and Construction
 13 (Orleans)
 14 Payable from General Obligation Bonds
 15 Priority 1 \$ 10,095,000

16 (1970) Chiller Replacement, New Orleans Adolescent Hospital,
 17 Planning and Construction
 18 (Orleans)
 19 Payable from General Obligation Bonds
 20 Priority 1 \$ 2,360,000

21 19/604S LSU HEALTH SCIENCES CENTER SHREVEPORT

22 (12) Replacement of Functionally Obsolete Hospital Equipment
 23 (Caddo)
 24 Payable from General Obligation Bonds
 25 Priority 1 \$ 2,500,000

26 (15) Feist-Weiller Cancer Research Center, Planning and
 27 Construction
 28 (Caddo)
 29 Payable from Revenue Bonds \$ 46,300,000

30 () New Huey P. Long Hospital
 31 (Rapides)
 32 Payable from Revenue Bonds \$ 226,200,000

33 Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 28
 34 of 2007.

35 (1725) Emergency Care Center Expansion and Renovation,
 36 Planning and Construction
 37 (Caddo)
 38 Payable from General Obligation Bonds
 39 Priority 1 \$ 3,205,000

40 (1726) Allied Health Facility, Planning, Construction and
 41 Equipment
 42 (Caddo)

43 Payable from the balance of State General Fund (Direct) previously allocated
 44 under the authority of Act 479 of 1997 for Department of Culture, Recreation
 45 and Tourism Office of State Parks, Lake D'Arbonne State Park - Phase II
 46 Development - Cabins, Group Camp, Day Use, Construction (Union); and Act
 47 23 of 2002 for Department of Health and Hospitals Central Louisiana State
 48 Hospital, Temperature Control and Sprinkler System for Food Warehouse,
 49 Planning and Construction (Rapides); and Act 23 of 2002 for Department of

1		Culture, Recreation and Tourism Office of the Secretary, Conly Archaeological	
2		Site Preservation, Planning, Design and Construction	
3		(Bienville)	<u>\$ 20,000</u>
4	19/605	LSU EUNICE	
5	(31)	Classroom Community Education Building, Planning,	
6		Acquisitions, and Construction	
7		(Acadia)	
8		Payable from General Obligation Bonds	
9		Priority 1	\$ 900,000
10		Priority 2	\$ 250,000
11		Priority 5	<u>\$ 8,900,000</u>
12		Total	<u>\$ 10,050,000</u>
13	(1727)	Cooling Tower Replacement	
14		(Acadia)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 500,000</u>
17	(1728)	Science Building Fire Exit Passageways	
18		(Acadia)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 360,000</u>
21	19/606	LSU SHREVEPORT	
22	(8)	University Center Renovation	
23		(Caddo)	
24		Payable from Revenue Bonds	<u>\$ 3,980,000</u>
25	19/607	LSU AGRICULTURAL CENTER	
26	(19)	Animal and Food Science Facilities Renovations	
27		and Modernizations, Phase I, Planning and Construction	
28		(East Baton Rouge)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 8,370,000</u>
31	(20)	Animal and Food Science Facilities Renovations	
32		and Modernizations, Phase II, Planning and	
33		Construction	
34		(East Baton Rouge)	
35		Payable from General Obligation Bonds	
36		Priority 2	<u>\$ 500,000</u>
37	(21)	Dairy Teaching and Research Facilities Relocation	
38		(East Baton Rouge)	
39		Payable from Federal Funds	<u>\$ 260,000</u>
40	(26)	Master Plan Implementation - Grant Walker	
41		4H Educational Center	
42		(Grant)	
43		Payable from Fees and Self Generated Revenues	<u>\$ 3,700,000</u>
44	(29)	Regional Office Building, Tom H. Scott Research	
45		and Extension Center	
46		(Franklin)	
47		Payable from Fees and Self Generated Revenues	<u>\$ 50,000</u>

1 **19/609 PENNINGTON BIOMEDICAL RESEARCH CENTER**

2	(11)	New Clinical Research Facility, Planning and Construction	
3		(East Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 5,000,000
6		Priority 5	\$ 11,000,000
7		Total	<u>\$ 16,000,000</u>

8 **19/610 LSU HEALTH SCIENCES CENTER HEALTH CARE**
 9 **SERVICES DIVISION**

10	(56)	Emergency Room Expansion, University Medical Center	
11		(Lafayette)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 340,000
14		Priority 5	\$ 1,705,000
15		Total	<u>\$ 2,045,000</u>

16	(162)	University Medical Center in Baton Rouge	
17		(East Baton Rouge)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 9,000,000
20		Payable from Revenue Bonds	\$ 315,225,000
21		Total	<u>\$ 324,225,000</u>

22	(164)	Outpatient Clinics, University Medical Center	
23		(East Baton Rouge)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 13,800,000</u>

26	(167)	Medical Center of Louisiana New Orleans	
27		(Orleans)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 30,000,000
30		Priority 5	\$ 195,500,000
31		Payable from Revenue Bonds	\$ 900,000,000
32		Total	<u>\$1,125,500,000</u>

33 Provided, however, this Revenue Bonds appropriation is in lieu of Revenue Bonds
 34 appropriated in Act 28 of 2007. Per Act 203 of the 2007 Regular Session, \$300,000,000 in
 35 Community Development Block Grant funds (Interagency Transfer) previously allocated
 36 will be replaced with state funding. The \$300,000,000 Interagency Transfer appropriation
 37 in Act 28 of 2007 is hereby rescinded, and is replaced by this \$225,500,000 General
 38 Obligation Bond appropriation and the Act 203 of 2007 appropriation of \$74,500,000
 39 payable out of the State General Fund by Statutory Dedications out of the 2004
 40 Overcollections Fund.

41	(1729)	Land Acquisition and Parking Adjacent to	
42		N. Baton Rouge Clinic, Planning and Construction	
43		(East Baton Rouge)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 675,000</u>

46	(1730)	Medical Records Storage Building	
47		(Terrebonne)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 1,770,000</u>

1	(1731)	New Maintenance Building and Hospital Repairs	
2		(Lafayette)	
3		Payable from General Obligation Bonds	
4		Priority 1	\$ 150,000
5		Priority 5	\$ 1,150,000
6		Total	<u>\$ 1,300,000</u>
7	()	Construction of Levee Around the Chabert	
8		Medical Center, Planning and Construction	
9		(Terrebonne)	
10		Payable from General Obligation Bonds	
11		Priority 2	<u>\$ 250,000</u>
12	Pending submittal and approval of capital outlay budget request pursuant to the provisions		
13	of R.S. 39:112.		
14	19/615	SOUTHERN UNIVERSITY-BOARD OF SUPERVISORS	
15	(1971)	Major Repairs and Reroofing, ADA	
16		Compliance and Life Safety Code Corrections	
17		to Campus Buildings, Planning and Construction	
18		(Caddo, East Baton Rouge, Orleans)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 750,000</u>
21	19/616	SOUTHERN UNIVERSITY BATON ROUGE	
22	(1732)	Repair Sloughing Off Of Ravine	
23		(East Baton Rouge)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 650,000</u>
26	(1733)	Repair/Replacement of Hot Water Pipes for Heating	
27		(East Baton Rouge)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 5,760,000
30		Priority 5	\$ 7,500,000
31		Total	<u>\$ 13,260,000</u>
32	(2055)	Southwest Center for Rural Initiative (SCRI)	
33		Southern University Agricultural Research and	
34		Extension Center	
35		(St. Landry)	
36		Payable from State General Fund by Statutory	
37		Dedications from the Southern University	
38		Agricultural Program Fund	<u>\$ 250,000</u>
39	19/617	SOUTHERN UNIVERSITY NEW ORLEANS	
40	(61)	Replace Chilled Water and High Temperature	
41		Water Lines	
42		(Orleans)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 150,000
45		Priority 5	\$ 1,900,000
46		Total	<u>\$ 2,050,000</u>

1	(1986)	College of Business and Social Work Building,	
2		Renovation/ Demolition/ Construction, Planning	
3		and Construction	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 205,000
7		Priority 5	\$ 5,080,000
8		Total	<u>\$ 5,285,000</u>
9	19/618	SOUTHERN UNIVERSITY SHREVEPORT	
10	(60)	New Classroom Building, Southern University-	
11		Shreveport, Planning and Construction	
12		(Caddo)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$ 350,000
15		Priority 5	\$ 350,000
16		Total	<u>\$ 700,000</u>
17	(1523)	Renovation/Addition to Student Activity Center	
18		and Outdoor PE, Planning and Construction	
19		(Caddo)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 2,405,000</u>
22	(1734)	Incubator Project, Land Acquisition, Planning	
23		and Construction (\$500,000 Cash and/or In-Kind Match)	
24		(Caddo)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 600,000</u>
27	(1982)	Site Improvement, Drainage and Security Lights,	
28		Planning and Construction	
29		(Caddo)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 800,000</u>
32	19/620	UNIVERSITY OF LOUISIANA SYSTEM	
33	(1983)	Major Repairs and Reroofing, ADA Compliance	
34		and Life Safety Code Corrections to Campus	
35		Building, Planning and Construction	
36		(Calcasieu, East Baton Rouge, Lafayette, Lafourche,	
37		Lincoln, Natchitoches, Ouachita, Tangipahoa)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 2,980,000</u>
40	19/621	NICHOLLS STATE UNIVERSITY	
41	(1735)	Beauregard Hall Renovation, Planning and Construction	
42		(Lafourche)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 14,895,000</u>
45	(1736)	Electrical Upgrade, Phase 3, Planning and Construction	
46		(Lafourche)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 260,000
49		Priority 5	\$ 2,355,000
50		Total	<u>\$ 2,615,000</u>

1 19/623 GRAMBLING STATE UNIVERSITY

2	(180)	Dunbar Hall Replacement, Planning and Construction	
3		(Lincoln)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 9,600,000
6		Priority 5	\$ 1,975,000
7		Total	<u>\$ 11,575,000</u>

8	(182)	Campus Utility Infrastructure Assessment, Planning	
9		and Emergency Repairs and/or Replacement	
10		(Lincoln)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 2,550,000

13 19/625 LOUISIANA TECH UNIVERSITY

14	(40)	Business Building Replacement, Planning and Construction	
15		(Lincoln)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ <u>720,000</u>

18	(41)	Visual Arts Building Renovation for Business,	
19		Planning and Construction	
20		(Lincoln)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 5,900,000

23	(43)	Water Distribution System	
24		(Lincoln)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 3,000,000

27 (1737) Biomedical Engineering Building Replacement,
28 Planning and Construction
29 (Lincoln)

30	Payable from the balance of State General Fund (Direct) previously allocated	
31	under the authority of Act 23 of 2002 for Department of Education Community	
32	and Technical Colleges Board of Supervisors, Building "A" Foundation Repair	
33	and HVAC System Replacement, Gulf Area Technical College, Planning and	
34	Construction (Vermilion); and Act 23 of 2002 for Department of Education	
35	Board of Regents, Neurobiotechnology Initiative Acquisitions Program	
36	(Statewide);and Act 2 of 2004 for Department of Education Louisiana	
37	Universities Marine Consortium, Major Repairs and Reroofing, ADA	
38	Compliance and Life Safety Code Corrections to Campus Buildings, Planning	
39	and Construction (Terrebonne); and Act 28 of 1997 for Department of Education	
40	Southeastern Louisiana University, Biology Building Renovation and Addition,	
41	Planning and Renovation (Tangipahoa); and Act 23 of 2002 for Department of	
42	Education Southern University New Orleans, Telephone System Replacement,	
43	Fiber Optic Cabling, Planning and Construction (Orleans); and Act 20 of 1999	
44	for Department of Education LSU Agricultural Center, Technology and	
45	Equipment Acquisition (Statewide); and Act 21 of 2000 for Department of	
46	Education Northwestern State University, Campus Fiber Optics Network and	
47	Telephone System Upgrade, Planning and Construction (Natchitoches); and Act	
48	45 of 1996 for Department of Education Southern University Board of	
49	Supervisors Campus Master Planning - Phase I	
50	(Caddo, East Baton Rouge, Orleans)	\$ 405,000

1	(1738)	Louisiana Tech Research Park, Real Estate Acquisition,	
2		Planning and Construction	
3		(Lincoln)	
4		Payable from General Obligation Bonds	
5		Priority 5	<u>\$ 13,000,000</u>
6	(1739)	Technology Transfer Center Foundation Repair,	
7		Planning and Construction	
8		(Caddo)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 1,355,000</u>
11	19/627	MCNEESE STATE UNIVERSITY	
12	(49)	Alpha Hall Renovations, Planning and Construction	
13		(Calcasieu)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 100,000</u>
16	(51)	Shearman Fine Arts Building Renovation and	
17		Addition, Planning and Construction	
18		(Calcasieu)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 15,770,000</u>
21	(52)	Fieldhouse Renovations and Addition	
22		(Calcasieu)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 25,000
25		Priority 2	\$ 25,000
26		Priority 5	<u>\$ 1,975,000</u>
27		Total	<u>\$ 2,025,000</u>
28	(598)	Frasch Hall Annex Repairs	
29		(Calcasieu)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 300,000
32		Priority 5	<u>\$ 3,700,000</u>
33		Total	<u>\$ 4,000,000</u>
34	(644)	Frazar Memorial Library Renovation and Repairs,	
35		Planning and Construction	
36		(Calcasieu)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 6,215,000</u>
39	(1740)	Kaufman Hall Renovation and Repairs, Planning	
40		and Construction	
41		(Calcasieu)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 1,805,000
44		Priority 5	<u>\$ 3,100,000</u>
45		Total	<u>\$ 4,905,000</u>
46	19/629	UNIVERSITY OF LOUISIANA - MONROE	
47	(1741)	Campus Security Project	
48		(Ouachita)	
49		Payable from General Obligation Bonds	
50		Priority 1	\$ 800,000
51		Priority 5	<u>\$ 1,200,000</u>
52		Total	<u>\$ 2,000,000</u>

1	19/631	NORTHWESTERN STATE UNIVERSITY	
2	(30)	Williamson Hall Renovation for Engineering	
3		Technology, Planning and Construction	
4		(Natchitoches)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 5,600,000</u>
7	(33)	East Caspari Hall Renovation and West Caspari	
8		Hall Replacement for Student Services	
9		(Natchitoches)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 2,675,000
12		Priority 5	<u>\$ 2,650,000</u>
13		Total	<u>\$ 5,325,000</u>
14	(1742)	Electrical Underground System Replacement	
15		(Natchitoches)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 4,000,000</u>
18	19/634	SOUTHEASTERN LOUISIANA UNIVERSITY	
19	(32)	Department of Kinesiology, Health Studies and	
20		College of Nursing Program, Renovation and	
21		Conversion, Planning, Construction and Equipment	
22		(Tangipahoa)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 3,000,000
25		Priority 5	<u>\$ 6,000,000</u>
26		Total	<u>\$ 9,000,000</u>
27	(34)	Computer Science and Technology Facility	
28		Improvements and Expansion, Planning and Construction	
29		(Tangipahoa)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 1,100,000</u>
32	19/640	UNIVERSITY OF LOUISIANA - LAFAYETTE	
33	(47)	Girard Hall Renovation	
34		(Lafayette)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 650,000
37		Priority 5	<u>\$ 3,150,000</u>
38		Total	<u>\$ 3,800,000</u>
39	(48)	Student Union Renovation and Addition	
40		(Lafayette)	
41		Payable from Fees and Self Generated Revenues	\$ 3,546,400
42		Payable from Revenue Bonds	<u>\$ 40,510,400</u>
43		Total	<u>\$ 44,056,800</u>
44	(1743)	Burke Hawthorne Hall Renovation and Expansion,	
45		Planning and Construction	
46		(Lafayette)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 12,215,000
49		Priority 5	<u>\$ 1,500,000</u>
50		Total	<u>\$ 13,715,000</u>

1	(1744)	Early Childhood Development Center, Planning	
2		and Construction	
3		(Lafayette)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 1,000,000
6		Priority 5	\$ 6,100,000
7		Total	<u>\$ 7,100,000</u>

8	(1967)	F. G. Mouton Hall Renovation and Expansion,
9		Planning and Construction
10		(Lafayette)

11		Payable from the balance of State General Fund (Direct) previously allocated	
12		under the authority of Act 24 of 2003 for Department of Education Board of	
13		Regents, Neurobiotechnology Initiative Acquisitions Program (Statewide); and	
14		Act 23 of 2002 for Department of Education Nicholls State University,	
15		Telephone Cable and Switch Upgrade, Planning and Construction (Lafourche);	
16		and Act 28 of 1997 for Department of Education Florida Parishes Technical	
17		Institute/College, Facility Renovations, Planning and Construction (St. Helena);	
18		and Act 28 of 1997 for Department of Education Bastrop Technical	
19		Institute/College Technical Education Building and Welding Shop Addition,	
20		Planning and Construction (Morehouse); and Act 23 of 2002 for Department of	
21		Education Delgado Community College, Fire Alarm System for Delgado Hall,	
22		Central Campus Monitoring, Planning and Construction (Orleans) ; and Act 20	
23		of 1999 for Elected Officials Commissioner of Elections, Electronic Voting	
24		Machines Acquisition (Ascension, Tangipahoa); and Act 23 of 2002 for	
25		Department of Culture, Recreation and Tourism Office of the State Library of	
26		Louisiana, Major Repairs to Conference Room and Recording Booth, Planning	
27		and Construction (East Baton Rouge); and Act 28 of 1997 for Department of	
28		Culture, Recreation and Tourism Office of State Parks, Winter Quarters State	
29		Commemorative Area Improvements, Planning and Construction	
30		(Tensas)	
			<u>\$ 520,000</u>

31 **19/641 DELGADO COMMUNITY COLLEGE**

32	(1984)	Nursing/Allied Health Facility, Planning and	
33		Feasibility Study	
34		(Orleans)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 200,000</u>

37 **19/649 COMMUNITY & TECHNICAL COLLEGES BOARD OF**
 38 **SUPERVISORS**

39	(1580)	Chiller Replacement, Delgado Community College	
40		(Orleans)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 1,200,000</u>

43	()	Nunez Community College, Renovate	
44		Construction Training Program Facility,	
45		Planning and Construction	
46		(St. Bernard)	
47		Payable from General Obligation Bonds	
48		Priority 2	<u>\$ 20,000</u>

49 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 50 of R.S. 39:112.

1	19/651	LOUISIANA SCHOOL FOR VISUALLY IMPAIRED	
2	(730)	Removal of Existing Modular Building and	
3		Replacement Modular Building	
4		(East Baton Rouge)	
5		Payable from General Obligation Bonds	
6		Priority 2	<u>\$ 180,000</u>
7	(1745)	Replace Existing Air Conditioning Systems in Auditorium	
8		and Administration Offices	
9		(East Baton Rouge)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 200,000</u>
12	19/655	LOUISIANA SPECIAL EDUCATION CENTER	
13	(1980)	Transitional Family Life Training Expansion, Planning	
14		and Construction	
15		(Rapides)	
16		Payable from the balance of General Obligation Bond proceeds previously	
17		allocated under the authority of Act 2 of 2004 for Department of Public Safety	
18		and Corrections Louisiana State Penitentiary Angola Levee System	
19		Improvements, Planning and Construction (West Feliciana) ; and Act 22 of 2001	
20		for Department of Culture, Recreation and Tourism Office of State Parks, Lake	
21		D'Arbonne State Park Development Phase 2, Construction (Union); and Act 23	
22		of 2002 for Department of Culture, Recreation and Tourism Office of State	
23		Museum, Cabildo Exterior Repair and Painting, Planning and Construction	
24		(Orleans)	<u>\$ 1,460,000</u>
25	19/657	LOUISIANA SCHOOL FOR MATH, SCIENCE, AND ARTS	
26	(1096)	Renovation, Expansion and Replacement of	
27		Annex Building, Existing Auditorium and Cafeteria	
28		Areas, Planning and Construction	
29		(Natchitoches)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 10,700,000</u>
32	(1097)	Residence Hall Renovations Phase 1, Prudhomme	
33		Hall Asbestos Abatement, Pipe and Ceiling Replacement	
34		(Natchitoches)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 480,000</u>
37	19/662	LOUISIANA EDUCATIONAL TELEVISION AUTHORITY	
38	(1584)	Facility Renovation/Electrical Infrastructure	
39		(Statewide)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 500,000
42		Priority 5	\$ 500,000
43		Total	<u>\$ 1,000,000</u>
44	(1746)	Tower Repair	
45		(Statewide)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 800,000</u>

1 19/671 BOARD OF REGENTS

2 (1442) System-Wide Telecommunications Wiring and
3 Equipment, Planning and Construction
4 (Statewide)
5 Payable from General Obligation Bonds
6 Priority 5 \$ 1,500,000

7 (1443) Land Acquisition for Post Secondary
8 Educational Institutions
9 (Statewide)
10 Payable from General Obligation Bonds
11 Priority 1 \$ 2,500,000

12 (1445) North Shore Learning Center, Real Estate
13 Acquisition, Planning and Construction
14 (St. Tammany)
15 Payable from Revenue Bonds \$ 13,000,000

16 (1447) Jefferson West Learning Center, Land Acquisition,
17 Planning and Construction
18 (Jefferson)
19 Payable from General Obligation Bonds
20 Priority 1 \$ 3,000,000
21 Priority 5 \$ 3,000,000
22 Total \$ 6,000,000

23 (1747) Feasibility Study for New Campus for Northwest
24 Campus of the Louisiana Technical College, Planning
25 and Construction
26 (Webster)
27 Payable from General Obligation Bonds
28 Priority 1 \$ 100,000

29 19/673 NEW ORLEANS CENTER FOR CREATIVE ARTS

30 (1749) Classroom Addition, Planning and Construction
31 (Orleans)
32 Payable from General Obligation Bonds
33 Priority 1 \$ 1,305,000

34 19/731 L.E. FLETCHER TECHNICAL COMMUNITY COLLEGE

35 (1748) Diesel Marine, Welding and Transportation
36 Building for Fletcher Technical Community College
37 (Terrebonne)
38 Payable from General Obligation Bonds
39 Priority 1 \$ 320,000
40 Priority 5 \$ 3,500,000
41 Total \$ 3,820,000

42 JUDICIAL EXPENSES**43 23/949 LOUISIANA JUDICIARY**

44 (1157) Land Acquisition, Planning, and Construction of
45 New Courthouse for the Louisiana Court of Appeal,
46 Third Circuit
47 (Calcasieu)
48 Payable from General Obligation Bonds
49 Priority 1 \$ 650,000
50 Priority 2 \$ 100,000
51 Total \$ 750,000

LEGISLATIVE EXPENSES**24/960 LEGISLATIVE BUDGETARY CONTROL COUNCIL**

(1750)	State Capitol Emergency Generator Upgrade, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$ 2,000,000</u>
(1955)	Replace Air Conditioning and Heating System at State Capitol (East Baton Rouge) Payable from General Obligation Bonds Priority 1	\$ 1,000,000
	Priority 5	<u>\$ 11,000,000</u>
	Total	<u>\$ 12,000,000</u>

LEVEE DISTRICTS & PORTS**36/L08 LAKE BORGNE BASIN LEVEE DISTRICT**

(811)	Drainage Pump Stations and Channel Improvements, Land Acquisitions, Planning and Construction (St. Bernard) Payable from General Obligation Bonds Priority 2	<u>\$ 20,000</u>
(812)	Drainage Improvements to LA 46 Roadway Drainage Improvement Project between Parish Road and Webster Road, Planning and Construction (St. Bernard) Payable from General Obligation Bonds Priority 1	\$ 320,000
	Priority 5	<u>\$ 1,200,000</u>
	Total	<u>\$ 1,520,000</u>

36/L13 PONTCHARTRAIN LEVEE DISTRICT

(2053)	Mississippi River Levee Multi-Use Trail (Ascension, East Baton Rouge, Iberville, St. Charles, St. James, St. John the Baptist) Payable from General Obligation Bonds Priority 2	<u>\$ 100,000</u>
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36/L25 GRAND ISLE INDEPENDENT LEVEE DISTRICT

(1069)	Breakwater Protection, Planning and Construction (Jefferson) Payable from General Obligation Bonds Priority 1	<u>\$ 100,000</u>
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36/L26 NATCHITOCHES LEVEE & DRAIN DISTRICT

(1656)	Lower Cane River Area Flood Gates Replacement Program (Natchitoches) Payable from General Obligation Bonds Priority 1	\$ 200,000
	Priority 5	<u>\$ 800,000</u>
	Total	<u>\$ 1,000,000</u>

1 36/L29 BOSSIER LEVEE DISTRICT

2 (477) Flat River Bank Stabilization, Planning and Construction
 3 (Bossier)

4 Payable from General Obligation Bonds

5 Priority 1 \$ 1,000,000

6 Priority 5 \$ 1,600,000

7 Total \$ 2,600,000

8 36/P01 ABBEVILLE HARBOR & TERM DISTRICT

9 (1218) Bulkheading and Dredging at Port Vermilion
 10 (\$1,000,000 Cash and/or In Kind Match)
 11 (Vermilion)

12 Payable from General Obligation Bonds

13 Priority 1 \$ 1,180,000

14 Priority 5 \$ 680,000

15 Total \$ 1,860,000

16 36/P03 GREATER BATON ROUGE PORT COMMISSION

17 (1751) Maritime Security Operations Center, Planning and
 18 Construction
 19 (West Baton Rouge)

20 Payable from General Obligation Bonds

21 Priority 1 \$ 500,000

22 Priority 5 \$ 1,500,000

23 Total \$ 2,000,000

24 36/P12 LAKE PROVIDENCE PORT COMMISSION

25 (1752) Ethanol Plant Facilities, Planning and Construction
 26 (East Carroll)

27 Payable from General Obligation Bonds

28 Priority 1 \$ 1,010,000

29 (1964) Coal Pad Repair
 30 (East Carroll)

31 Payable from General Obligation Bonds

32 Priority 2 \$ 10,000

33 36/P14 MADISON PARISH PORT

34 (1956) Railroad Rehabilitation/ Improvement and New Rail
 35 Spur for Avondale Facility, and Improvements Required
 36 for Levee Raising Including Raise Rail, Road and
 37 Utilities (\$221,000 Local Match; \$2,570,000 Federal Match)
 38 (Madison)

39 Payable from General Obligation Bonds

40 Priority 1 \$ 710,000

41 (2054) Improvements to Madison Parish Port
 42 Northrop Grumman Shipbuilding Expansion
 43 (Madison)

44 Payable from General Obligation Bonds

45 Priority 2 \$ 20,000

1	36/P17	PORT OF NEW ORLEANS	
2	(1519)	Cruise Ship Terminal, Planning and Construction	
3		(Orleans)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 1,500,000
6		Priority 5	\$ 6,000,000
7		Total	<u>\$ 7,500,000</u>
8	(1990)	Cold Storage Processing Facility	
9		(Orleans)	
10		Payable from General Obligation Bonds	
11		Priority 2	<u>\$ 150,000</u>
12	36/P20	ST. BERNARD PORT	
13	(613)	Terminal Improvements, Planning and	
14		Construction	
15		(St. Bernard)	
16		Payable from General Obligation Bonds	
17		Priority 2	<u>\$ 20,000</u>
18	36/P21	PORT OF SOUTH LOUISIANA	
19	(968)	Globaplex Dock Access Bridge	
20		(St. John The Baptist)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 1,000,000</u>
23	(969)	Dock, Planning and Construction	
24		(St. John The Baptist)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 500,000</u>
27	(970)	Globalplex Intermodal Access Road and	
28		Rail Siding (\$5,577,932 Local/Federal/Other Match)	
29		(St. John The Baptist)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 500,000
32		Priority 5	\$ 4,500,000
33		Total	<u>\$ 5,000,000</u>
34	36/P23	TERREBONNE PORT COMMISSION	
35	(1172)	Bulkhead, Land Improvements, Bank Stabilization,	
36		Navigational Improvements, Dredging, Drainage,	
37		Sewerage, Slip for Dry-Dock, and Other Related Infrastructure	
38		Improvements, Planning and Construction	
39		(\$500,000 Cash and/or In-kind Match)	
40		(Terrebonne)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 13,000,000</u>
43	36/P26	PORT OF LAKE CHARLES	
44	(1155)	New Shop and Office Facilities at BT-1,	
45		Planning and Construction (\$660,000 Local Match)	
46		(Calcasieu)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 200,000
49		Priority 5	\$ 460,000
50		Total	<u>\$ 660,000</u>

1	36/P33	SOUTH TANGIPAHOA PARISH PORT	
2			
3	(797)	Port Manchac Terminal Roadway Improvements	
4		(Tangipahoa)	
5		Payable from General Obligation Bonds	
6		Priority 2	<u>\$ 10,000</u>
7	36/P35	MERMENTAU RIVER HARBOR & TERM	
8	(1753)	Reconstruction of the Mermentau River Harbor	
9		Terminal District's Access Road, Planning	
10		and Construction	
11		(Acadia)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 1,710,000</u>
14	36/P36	ALEXANDRIA PORT AUTHORITY	
15	(853)	Bulkhead Dock and Operations Center,	
16		Planning and Construction (\$411,500 Local Match)	
17		(Rapides)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 100,000</u>
20	36/P40	GRAND ISLE PORT COMMISSION	
21	(1474)	Port Access Road and New Commercial	
22		Boat Slip Facility	
23		(Jefferson)	
24		Payable from General Obligation Bonds	
25		Priority 2	<u>\$ 95,000</u>
26	36/P41	JEFFERSON PARISH PORT DISTRICT	
27	(953)	Jefferson Parish Business Park, Planning and	
28		Construction (Local Match Required)	
29		(Jefferson)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 2,800,000</u>
32	(1054)	Jefferson Parish Business Park: Science and	
33		Technology Academy and Conference Center	
34		(Jefferson)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 2,000,000
37		Priority 5	<u>\$ 20,000,000</u>
38		Total	<u>\$ 22,000,000</u>
39	36/P43	COLUMBIA PORT COMMISSION	
40	(1357)	Infrastructure Development, Acquisitions,	
41		Planning and Construction (\$725,000 Cash	
42		and/or In-Kind Match)	
43		(Caldwell)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 100,000</u>

36/P47 GREATER OUACHITA PORT COMMISSION

(2052) Rail Extension, Planning and
Construction
(Ouachita)
Payable from General Obligation Bonds
Priority 2

\$ 50,000

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

MISCELLANEOUS NON-STATE

50/J02 ALLEN PARISH

(717) Pawnee Road Improvement, Planning and Construction
(Allen)
Payable from General Obligation Bonds
Priority 1

\$ 940,000

50/J04 ASSUMPTION PARISH

(1754) LA Hwy. 70 Sewer Effluent Line, Planning and Construction
(Assumption)
Payable from General Obligation Bonds
Priority 1

\$ 260,000

(1755) Overlay of Bayou Drive, Planning and Construction
(Assumption)
Payable from General Obligation Bonds
Priority 1

\$ 125,000

50/J05 AVOYELLES PARISH

(861) Simmesport River Landing and Avoyelles Parish
Port Commission, Infrastructure and Equipment,
New Liquid Fertilizer Unloading Facility at
Simmesport, Planning and Construction
(Avoyelles)
Payable from General Obligation Bonds

Priority 1	\$ 800,000
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Priority 2	\$ 250,000
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Priority 5	\$ 1,030,000
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Total	\$ 2,080,000
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(901) Multipurpose Evacuation Shelter/Community Center and Training Facility in Moreauville, Renovations, Acquisitions, Utilities, Planning and Construction (Avovelles)

Payable from General Obligation Bonds	
Priority 1	\$ 450,000

(1757) Avoyelles Parish Police Jury Cooperative Extension Building, Acquisitions, Planning and Construction (\$50,000 Non-State Match)

(Ayovelles)

Payable from General Obligation Bonds

Priority 1	\$ 1,570,000
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1	50/J06	BEAUREGARD PARISH	
2	(1758)	Longville Pentecostal Church Road Improvements	
3		(Beauregard)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 250,000</u>
6	(1759)	Talbert Cemetery Road Construction Project,	
7		Planning and Construction	
8		(Beauregard)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 20,000</u>
11	50/J07	BIENVILLE PARISH	
12	(1575)	Bienville Parish Jail (\$5,034,000 Cash and/or In-Kind Match)	
13		(Bienville)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 50,000</u>
16	(1576)	Courthouse Improvements in Arcadia, Planning	
17		and Construction (\$115,000 Non-State Match)	
18		(Bienville)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 115,000</u>
21	(1625)	Blue Ridge Water System	
22		(Bienville)	
23		Payable from General Obligation Bonds	
24		Priority 2	<u>\$ 200,000</u>
25	50/J08	BOSSIER PARISH	
26	(788)	Sewerage District 1 of the Parish of Bossier, Planning	
27		and Construction	
28		(\$28,000,000 Local Match)	
29		(Bossier)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 790,000
32		Priority 2	\$ 300,000
33		Priority 5	<u>\$ 1,400,000</u>
34		Total	<u>\$ 2,490,000</u>
35	(2040)	Cotton Valley Road Reconstruction, Planning and	
36		Construction	
37		(Bossier)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 95,000</u>
40	(1760)	Spring Branch Road Improvements, Planning and	
41		Construction	
42		(Bossier)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 110,000</u>
45	(1761)	Extension of Crouch Road to Swan Lake	
46		Road/Reconstruction of Swan Lake Road To I-220,	
47		Planning and Construction (Local Match Required)	
48		(Bossier)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 600,000</u>

1	(1762)	Moore Road Reconstruction, Planning and Construction	
2		(Bossier)	
3		Payable from General Obligation Bonds	
4		Priority 1	<u>\$ 80,000</u>
5	50/J09	CADDO PARISH	
6	(1763)	Caddo Parish Fire District Number 3, GM Fire Station,	
7		Planning and Construction (In-Kind Match)	
8		(Caddo)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 165,000</u>
11	50/J10	CALCASIEU PARISH	
12	(785)	Burton Memorial Coliseum Complex -Reconstruct	
13		Arena, Planning and Construction	
14		(Calcasieu)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 800,000</u>
17	(1765)	Allen P. August Multi-Purpose Center Expansion,	
18		Planning and Construction	
19		(Calcasieu)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 750,000</u>
22	(1766)	Mossville Sewer Collection System, Planning and	
23		Construction (\$1,000,000 Non-State Match)	
24		(Calcasieu)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 650,000</u>
27	50/J12	CAMERON PARISH	
28	(1499)	Holly Beach Sewer, Planning and Construction	
29		(Cameron)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 500,000
32		Priority 2	\$ 50,000
33		Priority 5	<u>\$ 4,500,000</u>
34		Total	<u>\$ 5,050,000</u>
35	50/J13	CATAHOULA PARISH	
36	(1090)	Catahoula Parish Courthouse Renovations,	
37		Planning and Construction	
38		(Catahoula)	
39		Payable from General Obligation Bonds	
40		Priority 1	\$ 350,000
41		Priority 5	<u>\$ 665,000</u>
42		Total	<u>\$ 1,015,000</u>
43	Provided, however, that \$50,000 of these funds are to be used for the acquisition of file		
44	cabinets for the Clerk of Court's Office.		
45	(1994)	Vick Road Reconstruction, Planning and Construction	
46		(Catahoula)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 860,000</u>

1	50/J14	CLAIBORNE PARISH	
2	(1264)	Street and Road Improvements, Planning and Construction	
3		(Claiborne)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 395,000</u>
6	50/J15	CONCORDIA PARISH	
7	(1401)	Old Courthouse Air Conditioner Replacement	
8		(Concordia)	
9		Payable from General Obligation Bonds	
10		Priority 2	<u>\$ 90,000</u>
11	50/J16	DE SOTO PARISH	
12	(616)	Overlay of Linwood Road, Planning and	
13		Construction (\$45,500 Matching Funds)	
14		(De Soto)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 75,000</u>
17	(1769)	Airport Industrial Park, Planning and Construction	
18		(\$811,300 Federal Match and \$50,000 Local Match)	
19		(De Soto)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 300,000</u>
22	50/J18	EAST CARROLL PARISH	
23	(1050)	Industrial Site Development and Road Improvements	
24		(for economic development purposes, including but not	
25		limited to an ethanol plant), Planning and Construction	
26		(East Carroll)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 1,010,000
29		Priority 2	<u>\$ 10,000</u>
30		Total	<u>\$ 1,020,000</u>
31	(1565)	Government and/or Head Start Complex, Planning	
32		and Construction	
33		(East Carroll)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 175,000</u>
36	(1770)	East Carroll Parish Health Unit, Planning and	
37		Construction (Local Match Required)	
38		(East Carroll)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 300,000</u>
41	(1771)	Courthouse and Jail Renovations	
42		(East Carroll)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 355,000
45		Priority 2	<u>\$ 35,000</u>
46		Total	<u>\$ 390,000</u>

1	50/J19	EAST FELICIANA PARISH	
2	(1772)	Courthouse Improvements, Planning, Acquisitions,	
3		Renovations and Construction (\$1,000,000 Cash	
4		and/or In-Kind Match)	
5		(East Feliciana)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 1,200,000
8		Priority 5	\$ 3,000,000
9		Total	<u>\$ 4,200,000</u>
10	50/J21	FRANKLIN PARISH	
11	(1773)	Raspberry Bridge Repairs, Planning and Construction	
12		(Franklin)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 150,000</u>
15	50/J23	IBERIA PARISH	
16	(651)	Recreational Complex, Sports Including Baseball,	
17		Planning and Construction (Supplemental Funding)	
18		(Iberia)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 1,000,000</u>
21	(652)	Eagle Point Park Construction Project	
22		(Iberia)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 50,000</u>
25	(655)	Eagle Point Park Road, Planning and Construction	
26		(Iberia)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 170,000</u>
29	(658)	Highway 675 Widening Project, Planning and Construction	
30		(Iberia)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 50,000</u>
33	(659)	Sugar Cane Festival Building	
34		Improvements, Planning and Construction	
35		(Iberia)	
36		Payable from General Obligation Bonds	
37		Priority 2	<u>\$ 75,000</u>
38	(661)	Armenco Branch Canal Drainage Improvements	
39		(Non-State Match Required)	
40		(Iberia)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 1,000,000</u>
43	(663)	Loreauville Multi-Purpose Community Center,	
44		Planning and Construction (Local Match Required)	
45		(Iberia)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 220,000</u>

1	(1355)	Iberia Parish Homeless Shelter,	
2		Acquisitions, Planning and Construction	
3		(Iberia)	
4		Payable from General Obligation Bonds	
5		Priority 2	<u>\$ 85,000</u>
6	(1774)	Wastewater Treatment Plant at Acadiana	
7		Regional Airport	
8		(\$667,000 Non-State Match)	
9		(Iberia)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 1,500,000
12		Priority 5	<u>\$ 1,260,000</u>
13		Total	<u>\$ 2,760,000</u>
14	50/J24	IBERVILLE PARISH	
15	(1353)	North Iberville Community Center, Planning and	
16		Construction (\$200,000 Cash and/or In-Kind Match)	
17		(Iberville)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 435,000
20		Priority 2	\$ 500,000
21		Priority 5	<u>\$ 385,000</u>
22		Total	<u>\$ 1,320,000</u>
23	50/J26	JEFFERSON PARISH	
24	(67)	Causeway Boulevard and Veterans Boulevard	
25		Intersection Improvements (\$5,250,000 Non-State Match)	
26		(Jefferson)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 375,000</u>
29	(68)	Bayou Segnette Sports Complex Improvements,	
30		Including Hall B Expansion, Planning and Construction	
31		(Jefferson)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 8,160,000
34		Priority 5	<u>\$ 2,500,000</u>
35		Total	<u>\$ 10,660,000</u>
36	(69)	Multi-purpose Recreational and Achievement Center	
37		(Jefferson)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 500,000
40		Priority 5	<u>\$ 4,710,000</u>
41		Total	<u>\$ 5,210,000</u>
42	(74)	Livingston Place (Metairie Road to	
43		Loumor Avenue)	
44		(Jefferson)	
45		Payable from General Obligation Bonds	
46		Priority 2	<u>\$ 140,000</u>
47	(88)	Barataria Boulevard Roadway Improvements	
48		(14th Street to Richland Drive and Son-K	
49		Drive to Cousins Boulevard), Planning and	
50		Construction	
51		(Jefferson)	
52		Payable from the Capital Projects Fund	
53		of the Crescent City Connection Division	
54		of the Department of Transportation and	
55		Development	<u>\$ 5,800,000</u>

1	(92)	Marrero Community/Senior Center, Land Acquisition,	
2		Planning, Construction and Equipment (\$200,000 Cash	
3		and/or In-Kind Match)	
4		(Jefferson)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 300,000</u>
7	(102)	Terry Parkway Drainage Between Carol Sue Drive	
8		and Industry Canal (\$500,000 Local Match)	
9		(Jefferson)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 7,280,000
12		Priority 2	<u>\$ 1,000,000</u>
13		Total	<u>\$ 8,280,000</u>
14	(121)	Woodland West Drainage Improvements	
15		(Jefferson)	
16		Payable from General Obligation Bonds	
17		Priority 2	<u>\$ 50,000</u>
18	(126)	Woodmere Community Center, Real Estate	
19		Acquisition, Planning, and Construction (\$15,000 Match)	
20		(Jefferson)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 1,665,000
23		Priority 5	<u>\$ 1,335,000</u>
24		Total	<u>\$ 3,000,000</u>
25	(128)	Upper Kraak Ditch Crossing at	
26		Airline Highway, Planning and Construction	
27		(Jefferson)	
28		Payable from General Obligation Bonds	
29		Priority 2	<u>\$ 250,000</u>
30	(129)	Performing Arts Center, Planning and Construction	
31		(\$1,250,000 Local Match)	
32		(Jefferson)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 28,000,000</u>
35	(130)	Parc de Familles	
36		(Jefferson Parish)	
37		Payable from General Obligation Bonds	
38		Priority 2	<u>\$ 155,000</u>
39	(141)	Bayou Segnette Festival Park, Land Acquisition,	
40		Planning and Construction	
41		(Jefferson)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 3,000,000
44		Priority 5	<u>\$ 12,000,000</u>
45		Total	<u>\$ 15,000,000</u>
46	(1775)	Walkertown Bus Terminal, Planning and Construction	
47		(Jefferson)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 50,000</u>
50	(1997)	Improvements to Wally Pontiff Jr. Facility	
51		(Jefferson)	
52		Payable from General Obligation Bonds	
53		Priority 2	<u>\$ 100,000</u>

1	50/J28	LAFAYETTE PARISH	
2	(1389)	Governmental Complex, Renovation of Parish	
3		Courthouse (\$6,000,000 Non-State Match Required)	
4		(Lafayette)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 1,000,000</u>
7	(1390)	Governmental Complex, Jail Physical Plant Upgrade,	
8		Planning and Construction (\$4,980,000 Non-State Match)	
9		(Lafayette)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 830,000
12		Priority 5	<u>\$ 4,150,000</u>
13		Total	<u>\$ 4,980,000</u>
14	50/J29	LAFOURCHE PARISH	
15	(855)	E. D. White Historic Site	
16		(Lafourche)	
17		Payable from General Obligation Bonds	
18		Priority 2	<u>\$ 75,000</u>
19	(1776)	Company Canal Pump Station, Planning and	
20		Construction (\$283,236 Cash and/or In-Kind Match)	
21		(Lafourche)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 200,000
24		Priority 5	<u>\$ 800,000</u>
25		Total	<u>\$ 1,000,000</u>
26	50/J32	LIVINGSTON PARISH	
27	(1028)	Emergency Generators,	
28		Planning and Construction	
29		(Livingston)	
30		Payable from General Obligation Bonds	
31		Priority 2	<u>\$ 200,000</u>
32	(1559)	Gravity Drainage District 2 Equipment	
33		(Livingston)	
34		Payable from General Obligation Bonds	
35		Priority 2	<u>\$ 40,000</u>
36	(1627)	Livingston Parish Recreation	
37		District 2 Equipment	
38		(Livingston)	
39		Payable from General Obligation Bonds	
40		Priority 2	<u>\$ 25,000</u>
41	(1777)	Livingston Parish Animal Shelter	
42		(Livingston)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 300,000</u>
45	(1961)	Twenty-First Judicial District Complex	
46		(Livingston)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 500,000
49		Priority 5	<u>\$ 1,000,000</u>
50		Total	<u>\$ 1,500,000</u>

1	50/J33	MADISON PARISH	
2	(1337)	Courthouse Renovations, Planning and Construction	
3		(Madison)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 85,000
6		Priority 5	\$ 175,000
7		Total	<u>\$ 260,000</u>
8	(1338)	Health Unit, Planning and Construction	
9		(\$200,000 Cash or In-Kind Match Required)	
10		(Madison)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 185,000
13		Priority 5	\$ 560,000
14		Total	<u>\$ 745,000</u>
15	(1339)	Bear Lake Road Repairs, Planning and Construction	
16		(Madison)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 200,000</u>
19	(1340)	Charles Brown Road (Tendal Road) Repairs,	
20		Planning and Construction	
21		(Madison)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 200,000</u>
24	(1341)	Sharkey Road and Hunter's Bend Road Repairs,	
25		Planning and Construction	
26		(Madison)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 160,000</u>
29	50/J34	MOREHOUSE PARISH	
30	(1344)	Activity Center, Planning and Construction	
31		(Morehouse)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 2,500,000
34		Priority 5	\$ 1,300,000
35		Total	<u>\$ 3,800,000</u>
36	(1605)	Tax Assessor's Building Re-Roofing,	
37		Planning and Construction	
38		(Morehouse)	
39		Payable from General Obligation Funds	
40		Priority 2	<u>\$ 75,000</u>
41	50/J37	OUACHITA PARISH	
42	(1778)	Bayou Desiard Ecosystem Restoration	
43		(\$1,915,368 Federal Match)	
44		(Ouachita)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 715,000
47		Priority 5	\$ 75,000
48		Total	<u>\$ 790,000</u>

1	(1779)	Extension of Interstate 20 Frontage Road East,	
2		including a Bridge across Bennett Bayou,	
3		Acquisitions, Planning and Construction	
4		(\$1,114,000 Cash and/or In-Kind Match, of	
5		which no more than \$250,000 will be expended in year 1)	
6		(Ouachita)	
7		Payable from General Obligation Bonds	
8		Priority 1	<u>\$ 1,115,000</u>
9	50/J38	PLAQUEMINES PARISH	
10	(677)	Parish Wide Comprehensive Drainage Study	
11		(Plaquemines)	
12		Payable from General Obligation Bonds	
13		Priority 2	<u>\$ 10,000</u>
14	(678)	Empire Floodgate, Planning and Construction	
15		(Plaquemines)	
16		Payable from General Obligation Bonds	
17		Priority 2	<u>\$ 25,000</u>
18	(679)	Peters Road Bridge and Extension, Planning and	
19		Construction	
20		(Jefferson, Plaquemines)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 2,200,000
23		Priority 5	<u>\$ 12,000,000</u>
24		Total	<u>\$ 14,200,000</u>
25	50/J39	POINTE COUPEE PARISH	
26	(1780)	Bayou Sere Drainage Improvements (False River Outfall),	
27		Planning and Construction	
28		(Pointe Coupee)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 130,000
31		Priority 5	<u>\$ 1,190,000</u>
32		Total	<u>\$ 1,320,000</u>
33	(2004)	Pointe Coupee Sheriff Office Work	
34		Release Program	
35		(Pointe Coupee)	
36		Payable from General Obligation Bonds	
37		Priority 2	<u>\$ 200,000</u>
38	50/J40	RAPIDES PARISH	
39	(1781)	Cotile Outflow Gate Repair and Replacement,	
40		Planning and Construction (\$50,000 Local Match)	
41		(Rapides)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 250,000</u>
44	(1957)	Dean Lee Research Station, Planning and Construction	
45		(Rapides)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 500,000</u>
48	50/J41	RED RIVER PARISH	
49	(619)	Health Unit and Administrative Offices,	
50		Planning and Construction	
51		(Red River)	
52		Payable from General Obligation Bonds	
53		Priority 1	<u>\$ 240,000</u>

1	50/J42	RICHLAND PARISH	
2	(1046)	Richland Parish Courthouse Renovations	
3		(Richland)	
4		Payable from General Obligation Bonds	
5		Priority 2	<u>\$ 35,000</u>
6	(1782)	Kline Road Overlay, Widening and Other	
7		Improvements, Planning and Construction	
8		(Richland)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 20,000</u>
11	50/J44	ST. BERNARD PARISH	
12	(1783)	Medical Office Building, Real Estate Acquisition,	
13		Planning and Construction	
14		(St. Bernard)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 500,000
17		Priority 5	\$ 3,000,000
18		Total	<u>\$ 3,500,000</u>
19	(1784)	New Hospital, Real Estate Acquisition, Planning and	
20		Construction	
21		(St. Bernard)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 1,000,000
24		Priority 5	\$ 12,500,000
25		Total	<u>\$ 13,500,000</u>
26	(1785)	Judicial Government Complex Renovation and	
27		Expansion, Planning and Construction	
28		(St. Bernard)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 500,000</u>
31	()	St. Bernard Parish Sheriff's Office,	
32		Arabi Sub-Station, Planning and Construction	
33		(St. Bernard)	
34		Payable from General Obligation Bonds	
35		Priority 2	<u>\$ 20,000</u>
36	Pending submittal and approval of capital outlay budget request pursuant to the provisions		
37	of R.S. 39:112.		
38	50/J45	ST. CHARLES PARISH	
39	(1154)	St. Charles West Bank Ground Storage Tank	
40		(St. Charles)	
41		Payable from General Obligation Bonds	
42		Priority 2	<u>\$ 175,000</u>
43	(1786)	East Bank Clarifier, Planning and Construction	
44		(St. Charles)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 140,000</u>
47	(1787)	East Bank Ground Storage Tanks, Planning and Construction	
48		(St. Charles)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 3,580,000</u>

1	50/J46	ST. HELENA PARISH	
2	(1788)	Emergency ADA and Life Safety Renovations to the	
3		Court House, Planning and Construction	
4		(\$2,680,000 Federal Funds)	
5		(St. Helena)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 500,000
8		Priority 5	\$ 400,000
9		Total	<u>\$ 900,000</u>
10	(1789)	Eddy Road Improvements, Planning and Construction	
11		(St. Helena)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 50,000</u>
14	(1790)	Fire Station and Community Center, Planning and	
15		Construction	
16		(St. Helena)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 250,000</u>
19	50/J47	ST. JAMES PARISH	
20	(415)	St. James Parish Land Acquisition, Planning and	
21		Construction	
22		(St. James)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 500,000
25		Priority 5	\$ 3,000,000
26		Total	<u>\$ 3,500,000</u>
27	50/J48	ST. JOHN THE BAPTIST PARISH	
28	(1177)	Woodland Road between Cambridge	
29		and Belle Terre, LA Hwy. 3188	
30		(St. John the Baptist)	
31		Payable from General Obligation Bonds	
32		Priority 2	<u>\$ 100,000</u>
33	50/J50	ST. MARTIN PARISH	
34	(1423)	T-Bayou Drainage Improvements (Local Match Required)	
35		(St. Martin)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 100,000</u>
38	(1425)	I-10 Frontage Road, LA 328 to LA 347, Planning and	
39		Construction	
40		(St. Martin)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 3,060,000
43		Priority 5	\$ 5,000,000
44		Total	<u>\$ 8,060,000</u>
45	(1428)	Council on Aging New Senior Citizen	
46		Activity Building, Acquisition, Planning	
47		and Construction	
48		(St. Martin)	
49		Payable from General Obligation Bonds	
50		Priority 2	<u>\$ 45,000</u>

1	(1431)	Courthouse Expansion and Renovations,	
2		Planning and Construction	
3		(St. Martin)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 200,000
6		Priority 5	\$ 3,200,000
7		Total	<u>\$ 3,400,000</u>
8	(1433)	Coteau Holmes Civic Center, Planning and Construction	
9		(St. Martin)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 220,000</u>
12	50/J51	ST. MARY PARISH	
13	(762)	Infrastructure Improvements at the Charenton	
14		Canal Industrial Park	
15		(St. Mary)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 200,000
18		Priority 5	\$ 2,000,000
19		Total	<u>\$ 2,200,000</u>
20	(768)	Recreational Improvements at Kemper Williams	
21		Park, Acquisitions, Installation, Planning and	
22		Construction (\$50,000 Local Match)	
23		(St. Mary)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 300,000</u>
26	(777)	Building Improvements from Emergency	
27		Family Shelter Facility, Chez Hope Domestic	
28		Violence Program	
29		(St. Mary)	
30		Payable from General Obligation Bonds	
31		Priority 2	<u>\$ 100,000</u>
32	(779)	St. Mary Parish Sewage District #5	
33		Sewer Lift Station Improvements	
34		(St. Mary)	
35		Payable from General Obligation Bonds	
36		Priority 2	<u>\$ 100,000</u>
37	(1791)	Access Road from Baker Hughes to Port Road in	
38		Morgan City, Planning and Construction	
39		(\$200,000 Local Match)	
40		(St. Mary)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 820,000</u>
43	(1792)	Cajun Coast Welcome Center and Tower Overlook	
44		for the Tourist Commission dba Cajun Coast Visitors	
45		and Convention Bureau, Planning and Construction	
46		(\$2,121,324 Local Funds)	
47		(St. Mary)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 125,000
50		Priority 5	\$ 1,000,000
51		Total	<u>\$ 1,125,000</u>

1	(1793)	DeGravelle Access Road to Duhon Bi-Pass Road in	
2		Amelia, Planning and Construction	
3		(St. Mary)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 180,000</u>
6	(1794)	Drainage Improvements in Columbia Subdivision	
7		near Franklin, Planning and Construction,	
8		(\$39,960 Non-State Match)	
9		(St. Mary)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 125,000</u>
12	(1795)	Plantation Pump Station Replacement for	
13		Sub-Gravity Drainage District #1 of St Mary Parish	
14		Gravity Drainage District #2, Planning and Construction	
15		(St. Mary)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 1,925,000</u>
18	50/J52	ST. TAMMANY PARISH	
19	(862)	Camp Salmen Acquisition and Improvements,	
20		Planning and Construction (\$449,000 Non-State Match)	
21		(St. Tammany)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 100,000</u>
24		Priority 2	<u>\$ 100,000</u>
25		Total	<u>\$ 200,000</u>
26	(920)	South Slidell Levee Protection (USACE	
27		533d Report for Levees West of I-10)	
28		Planning and Construction	
29		(\$100,000 Cash and/or In-Kind Match)	
30		(St. Tammany)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 250,000</u>
33	(928)	South Slidell Levee Rehabilitation	
34		(USACE 533d Report for Levees East of I-10)	
35		Planning and Construction	
36		(St. Tammany)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 200,000</u>
39	(937)	Maritime Training Institute Complex	
40		(St. Tammany)	
41		Payable from General Obligation Bonds	
42		Priority 2	<u>\$ 150,000</u>
43	(940)	Haas Road Retention Pond Project, Planning and	
44		Construction (\$50,000 Cash and/or In-Kind Match)	
45		(St. Tammany)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 750,000</u>
48	(941)	UNO Technology Park Drainage Sewer and	
49		Water Extensions and Road	
50		(St. Tammany)	
51		Payable from General Obligation Bonds	
52		Priority 2	<u>\$ 45,000</u>
53	()	Slidell Levee Project, Planning and	

1	Construction	
2	(St. Tammany)	
3	Payable from General Obligation Bonds	
4	Priority 2	<u>\$ 25,000</u>

5 Pending submittal and approval of capital outlay budget request pursuant to the provisions
6 of R.S. 39:112.

7 **50/J53 TANGIPAHOA PARISH**

8	(1407)	Courthouse and Courthouse Annex Renovations	
9		and Expansions, Acquisitions, Planning and Construction	
10		(\$500,000 Local Match)	
11		(Tangipahoa)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 60,000
14		Priority 2	\$ 160,000
15		Total	<u>\$ 220,000</u>

16 **50/J54 TENSAS PARISH**

17	(1244)	Multi-Purpose Community Facility, Planning and	
18		Construction (\$35,000 Local Match)	
19		(Tensas)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 185,000
22		Priority 2	\$ 25,000
23		Total	<u>\$ 210,000</u>

24	()	Tensas Parish Port/Port Priority Site Plan	
25		(Tensas)	
26		Payable from General Obligation Bonds	
27		Priority 2	<u>\$ 15,000</u>

28 Pending submittal and approval of capital outlay budget request pursuant to the provisions
29 of R.S. 39:112.

30 **50/J55 TERREBONNE PARISH**

31	(994)	Bayou Terrebonne Boardwalk, Planning and	
32		Construction (\$1,000,000 Cash and/or In-Kind Match)	
33		(Terrebonne)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 720,000</u>

36	(1115)	Thompson Road Extension, Land Acquisition,	
37		Planning and Construction	
38		(\$2,000,000 Local Match)	
39		(Terrebonne)	
40		Payable from General Obligation Bonds	
41		Priority 2	<u>\$ 250,000</u>

42 **50/J57 VERMILION PARISH**

43	(1052)	Vermilion Parish Civic Center - Post Hurricane	
44		Shelter (\$400,000 Local Match)	
45		(Vermilion)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 250,000</u>

1	(1798)	Flood Protection in the Erath and Bayou Tigre	
2		Area, Planning and Construction	
3		(Vermilion)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 575,000</u>
6	(1799)	Vermilion Parish Road Improvements	
7		(Vermilion)	
8		Payable from General Obligation Bonds	
9		Priority 1	\$ 400,000
10		Priority 5	\$ 1,520,000
11		Total	<u>\$ 1,920,000</u>
12	(1800)	Truck Bypass Route Improvements in the Gueydan	
13		Area, Planning and Construction	
14		(Vermilion)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 250,000</u>
17	50/J58	VERNON PARISH	
18	(1329)	Hard Surface Talbert Cemetery Road and Victor	
19		Martin Road, Planning and Construction	
20		(Vernon)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 15,000</u>
23	(1801)	Anacoco Recreation Complex Building Restroom,	
24		Office, Concession Stand, and Press Box,	
25		Planning and Construction	
26		(Vernon)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 180,000</u>
29	(1802)	Creation of Vernon Lake Cultural Center,	
30		Recreation and Tourism Park, Planning and Construction	
31		(Vernon)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 210,000
34		Priority 5	\$ 300,000
35		Total	<u>\$ 510,000</u>
36	(1803)	New Awning at Rodeo Arena, Planning and Construction	
37		(Vernon)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 180,000</u>
40	(1804)	Visitor Center, Planning and Construction	
41		(Vernon)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 125,000
44		Priority 2	\$ 225,000
45		Priority 5	\$ 125,000
46		Total	<u>\$ 475,000</u>
47	(1805)	Pitkin Branch of Vernon Parish Library System,	
48		Equipment and Repair	
49		(Vernon)	
50		Payable from General Obligation Bonds	
51		Priority 1	<u>\$ 5,000</u>

1 **50/J59 WASHINGTON PARISH**

2	(742)	Emergency Operations, 911 and Multi-Agency	
3		Communications Center, Real Estate, Planning	
4		and Construction (\$125,000 Local Match)	
5		(Washington)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 500,000
8		Priority 2	\$ 100,000
9		Total	<u>\$ 600,000</u>

10	(743)	Animal Shelter, Planning and Construction	
11		(Washington)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 75,000</u>

14	(1611)	Recreation Area at or on the Pearl River Canal,	
15		Planning and Construction	
16		(Washington)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 400,000</u>

19 **50/J60 WEBSTER PARISH**

20	(1592)	Webster Parish Health Unit Springhill Branch,	
21		Renovations, Planning and Construction	
22		(Webster)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 375,000</u>

25	(1807)	Union Grove Water System	
26		(Webster)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 15,000</u>

29	(2046)	Germantown Colony Museum	
30		(Webster)	
31		Payable from the balance of General Obligation	
32		Bonds previously allocated in Act 2 of 2004	
33		for Cultural Crossroads Restoration of the	
34		Shadow Estate/Plantation as State Historic	
35		Site, Planning and Construction (Webster)	<u>\$ 339,420</u>

36 Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.
 37 Provided, however, that this appropriation shall take effect and become operative and shall
 38 be transferred to the Secretary of State if and when the Act which originated as House Bill
 39 No. 1335 of this 2008 Regular Session of the Legislature is enacted and becomes effective.

40 **50/J61 WEST BATON ROUGE PARISH**

41	(921)	Water Distribution Improvements	
42		(West Baton Rouge)	
43		Payable from General Obligation Bonds	
44		Priority 2	<u>\$ 70,000</u>

45 **50/J62 WEST CARROLL PARISH**

46	(1810)	Chip and Seal Road Repair	
47		(West Carroll)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 100,000</u>

1	(1811)	Building Acquisition, Planning and Construction	
2		(West Carroll)	
3		Payable from General Obligation Bonds	
4		Priority 1	<u>\$ 140,000</u>
5	(1932)	Emergency Room Renovation, Planning and Construction	
6		(West Carroll)	
7		Payable from General Obligation Bonds	
8		Priority 1	\$ 150,000
9		Priority 2	<u>\$ 100,000</u>
10		Total	<u>\$ 250,000</u>
11	50/M01	ABBEVILLE	
12	(944)	Police Station, Planning and Construction	
13		(\$500,000 Local Match)	
14		(Vermilion)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 100,000
17		Priority 5	<u>\$ 300,000</u>
18		Total	<u>\$ 400,000</u>
19	(1813)	Drainage Improvements for Mt. Carmel Heights	
20		Subdivision, Planning and Construction	
21		(\$150,000 Local Match)	
22		(Vermilion)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 150,000</u>
25	(1814)	Sewer Collection System Upgrade, Planning and	
26		Construction (\$405,000 Local Match)	
27		(Vermilion)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 200,000
30		Priority 5	<u>\$ 205,000</u>
31		Total	<u>\$ 405,000</u>
32	50/M05	ALEXANDRIA	
33	(1101)	Sugarhouse Road/Eddie Williams Blvd. to	
34		LA Hwy. 1, Phase I and Phase II, Planning and	
35		Construction (\$5,000,000 Local Match)	
36		(Rapides)	
37		Payable from General Obligation Bonds	
38		Priority 5	<u>\$ 5,000,000</u>
39	(1816)	Renovation of Medical Business Incubator and	
40		Business Development Center	
41		(Rapides)	
42		Payable from General Obligation Bonds	
43		Priority 5	<u>\$ 1,700,000</u>
44	50/M09	ARCADIA	
45	(1043)	Multi-Purpose Community Center, Planning and	
46		Construction (\$350,000 Local Match)	
47		(Bienville)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 40,000
50		Priority 5	<u>\$ 2,900,000</u>
51		Total	<u>\$ 2,940,000</u>

1	50/M10	ARNAUDVILLE	
2	(1817)	Multipurpose Aquatic Recreational Facility	
3		(St. Landry)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 270,000</u>
6	50/M14	BAKER	
7	(227)	New Fire Station, Planning and Construction	
8		(\$75,000 Local Match)	
9		(East Baton Rouge)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 1,100,000
12		Priority 5	<u>\$ 1,900,000</u>
13		Total	<u>\$ 3,000,000</u>
14	50/M15	BALDWIN	
15	(780)	Fire Station and Public Service Center, Planning and	
16		Construction	
17		(St. Mary)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 1,030,000</u>
20	50/M16	BALL	
21	(844)	Sewer Extensions in the Springhill Road Area	
22		(Rapides)	
23		Payable from General Obligation Bonds	
24		Priority 2	<u>\$ 150,000</u>
25	(845)	Hamack Lane Area and South Ball in the Vicinity	
26		of US 165, Sanitary Sewer System Extensions and	
27		Improvements, Planning and Construction	
28		(Rapides)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 150,000</u>
31	(1818)	South Ball and Wilford Road Sewer and Water	
32		System Extensions, Planning and Construction	
33		(Rapides)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 625,000</u>
36	50/M20	BATON ROUGE	
37	(226)	Baseball Stadium Improvements	
38		(East Baton Rouge)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 150,000
41		Priority 5	<u>\$ 1,000,000</u>
42		Total	<u>\$ 1,150,000</u>
43	(689)	River Center Arena and Theatre Renovation,	
44		Exhibition Center Expansion, Parking Facilities	
45		and Street Realignment, Planning and Construction	
46		(\$28,500,000 Local Match)	
47		(East Baton Rouge)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 600,000
50		Priority 5	<u>\$ 4,000,000</u>
51		Total	<u>\$ 4,600,000</u>

1	(694)	Children's Museum, Planning and Construction	
2		(\$5,000,000 Local Match)	
3		(East Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 250,000
6		Priority 5	\$ 500,000
7		Total	<u>\$ 750,000</u>
8	(698)	Hooper Road Sewer Improvements	
9		(\$1,200,000 Local Match)	
10		(East Baton Rouge)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 120,000
13		Priority 5	\$ 480,000
14		Total	<u>\$ 600,000</u>
15	(752)	New Facility for Pride Volunteer Fire	
16		Department, Planning and Construction	
17		(East Baton Rouge)	
18		Payable from General Obligation Bonds	
19		Priority 2	<u>\$ 100,000</u>
20	(1819)	Jefferson Highway Signal Improvements,	
21		Government Street to Drusilla Lane,	
22		Planning and Construction (\$150,000 Local Match)	
23		(East Baton Rouge)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 1,725,000</u>
26	()	Stanford Avenue Improvements, Sidewalk	
27		Widening, Planning and Construction	
28		(East Baton Rouge)	
29		Payable from General Obligation Bonds	
30		Priority 2	<u>\$ 75,000</u>
31	Pending submittal and approval of capital outlay budget request pursuant to the provisions		
32	of R.S. 39:112.		
33	()	Drainage Improvements in Old Goodwood	
34		Area, Planning and Construction	
35		(East Baton Rouge)	
36		Payable from General Obligation Bonds	
37		Priority 2	<u>\$ 70,000</u>
38	50/M22	BENTON	
39	(621)	Wastewater System Improvements, Collection System,	
40		Planning and Construction (\$73,000 Local Match)	
41		(Bossier)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 100,000
44		Priority 5	\$ 550,000
45		Total	<u>\$ 650,000</u>
46	(1985)	Wastewater System Improvements, Treatment	
47		Plant, Planning and Construction	
48		(\$375,000 Cash and/or In-Kind Match)	
49		(Bossier)	
50		Payable from General Obligation Bonds	
51		Priority 1	<u>\$ 405,000</u>

1	50/M24	BERWICK	
2	(567)	Sewer Rehabilitation on Oregon, Knight,	
3		Robichaux, Jeddo Streets, and Driskill Drive,	
4		Planning and Construction	
5		(St. Mary)	
6		Payable from General Obligation Bonds	
7		Priority 2	<u>\$ 50,000</u>
8	50/M27	BOGALUSA	
9	(919)	Construction of 2 Fire Stations,	
10		Planning and Construction	
11		(Washington)	
12		Payable from General Obligation Bonds	
13		Priority 2	<u>\$ 300,000</u>
14	(1820)	City Hall Restoration and Renovations, Planning	
15		and Construction (\$98,768 Federal Match)	
16		(Washington)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 300,000</u>
19	(1821)	Main Street Town Square, Construction	
20		(\$53,800 Cash and/or In-Kind Match)	
21		(Washington)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 100,000</u>
24	50/M29	BOSSIER CITY	
25	(759)	LA Highway 511 Traffic Congestion Relief Project,	
26		Planning and Construction	
27		(Bossier)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 800,000</u>
30	(1764)	Center for Creative Digital Media and the	
31		Southern American Music Museum, Acquisitions,	
32		Planning and Construction	
33		(Bossier)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 500,000</u>
36	(1822)	Hwy. 80 Street Lights Industrial Drive to Interstate 20,	
37		Planning and Construction	
38		(Bossier)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 485,000</u>
41	50/M31	BREAUX BRIDGE	
42	(1823)	Water Tower to Service Interstate 10 and Rees	
43		Street Area, Planning and Construction	
44		(St. Martin)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 400,000</u>
47		Priority 2	<u>\$ 100,000</u>
48		Total	<u>\$ 500,000</u>

1 () Breaux Bridge City Hall Improvements,
 2 Planning and Construction
 3 (St. Martin)
 4 Payable from General Obligation Bonds
 5 Priority 2 \$ 25,000

6 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 7 of R.S. 39:112.

8 **50/M32 BROUSSARD**

9 (1824) U.S. Highway 90 Intersection Improvements at
 10 Bercegeay Road, Planning and Construction
 11 (Lafayette)
 12 Payable from General Obligation Bonds
 13 Priority 1 \$ 720,000

14 **50/M35 BUNKIE**

15 (858) Water System Improvements, Water Main
 16 Replacement Along US 71 Main Street, Planning
 17 and Construction (\$500,000 Local Match)
 18 (Avoyelles)
 19 Payable from General Obligation Bonds
 20 Priority 1 \$ 500,000

21 **50/M39 CARENCRO**

22 (1825) New Fire Station and City Hall Renovation,
 23 Planning and Construction (\$200,000 Local Match)
 24 (Lafayette)
 25 Payable from General Obligation Bonds
 26 Priority 1 \$ 70,000
 27 Priority 5 \$ 930,000
 28 Total \$ 1,000,000

29 () Sewer Manhole Repairs
 30 (Lafayette)
 31 Payable from General Obligation Bonds
 32 Priority 2 \$ 50,000

33 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 34 of R.S. 39:112.

35 **50/M44 CHOUDRANT**

36 (913) Choudrant Fire Station 2
 37 (Lincoln)
 38 Payable from General Obligation Bonds
 39 Priority 1 \$ 100,000
 40 Priority 5 \$ 525,000
 41 Total \$ 625,000

42 **50/M45 CHURCH POINT**

43 (1826) Law Enforcement Center, Planning, and
 44 Construction (Cash and/or In-Kind Match)
 45 (Acadia)
 46 Payable from General Obligation Bonds
 47 Priority 1 \$ 660,000

1	50/M52	COLUMBIA	
2	(1515)	Emergency Water Well, Planning	
3		and Construction	
4		(Caldwell)	
5		Payable from General Obligation Bonds	
6		Priority 2	<u>\$ 40,000</u>
7	50/M54	COTTON VALLEY	
8	(1827)	Cotton Valley Sewerage System Improvements,	
9		Planning and Construction	
10		(Webster)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 100,000
13		Priority 5	\$ 300,000
14		Total	<u>\$ 400,000</u>
15	50/M58	CROWLEY	
16	(1373)	Wastewater Treatment Facility Improvements	
17		(\$250,000 Local Match)	
18		(Acadia)	
19		Payable from General Obligation Bonds	
20		Priority 2	<u>\$ 160,000</u>
21	50/M59	CULLEN	
22	(622)	Potable Water System Improvements, Planning and	
23		Construction	
24		(Webster)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 85,000
27		Priority 5	\$ 250,000
28		Total	<u>\$ 335,000</u>
29	(1070)	Water and Wastewater System Improvements,	
30		Planning and Construction (\$200,000 Local Match)	
31		(Webster)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 900,000</u>
34	(1950)	Refurbish Water Storage Tank and Equipment	
35		(Truck) Acquisitions, Planning and Construction	
36		(Non-State Match Required)	
37		(Webster)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 180,000</u>
40	50/M60	DELCAMBRE	
41	(1828)	Renovation/Conversion of Old Town Hall to	
42		the Delcambre Police Station, Planning, Acquisition,	
43		Renovation and Construction	
44		(Vermilion)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 120,000</u>

1	50/M61	DELHI	
2	(911)	Richland Parish Recreational and Learning Center,	
3		Planning and Construction	
4		(Richland)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 50,000
7		Priority 2	\$ 50,000
8		Total	<u>\$ 100,000</u>
9	50/M65	DERIDDER	
10	(900)	Community Recreational Building and Shelter,	
11		Planning and Construction	
12		(Beauregard)	
13		Payable from General Obligation Bonds	
14		Priority 5	<u>\$ 500,000</u>
15	50/M68	DONALDSONVILLE	
16	(1829)	Riverfront Development, Planning and Construction	
17		(Ascension)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 550,000</u>
20	50/M69	DOWNSVILLE	
21	(1470)	Water Treatment Plant Compliance Upgrade,	
22		Planning, Construction, Equipment and Furnishings	
23		(\$10,000 Local Match)	
24		(Lincoln, Union)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 310,000</u>
27	50/M80	ERATH	
28	(1462)	Wastewater Treatment Plant Improvement,	
29		Planning and Construction	
30		(Vermilion)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 140,000</u>
33	(1830)	Police and Fire Station, Planning and Construction	
34		(\$1,150,000 Non-State Match)	
35		(Vermilion)	
36		Payable from General Obligation Bonds	
37		Priority 5	<u>\$ 350,000</u>
38	(1831)	Public Works Facility, Planning and Construction	
39		(Vermilion)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 100,000</u>
42	50/M85	FARMERVILLE	
43	(1832)	Sewer System Improvements Dozier Creek Subdivision,	
44		Planning and Construction (Local Match \$100,000)	
45		(Union)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 460,000</u>

1	(1833)	Union Village Fire Station, Acquisitions,	
2		Planning and Construction	
3		(Union)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 50,000
6		Priority 2	\$ 50,000
7		Total	<u>\$ 100,000</u>
8	(1834)	Sewage, Water, Lift Station, and Other Infrastructure,	
9		Planning and Construction	
10		(Union)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 1,300,000</u>
13	50/M87	FERRIDAY	
14	(1835)	Downtown Revitalization, Planning and Construction	
15		(\$253,750 In-Kind Local Match)	
16		(Concordia)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 1,385,000
19		Priority 2	\$ 10,000
20		Total	<u>\$ 1,395,000</u>
21	50/M89	FLORIEN	
22	(637)	Water Facility Improvements, Planning and Construction	
23		(Sabine)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 150,000
26		Priority 5	\$ 315,000
27		Total	<u>\$ 465,000</u>
28	50/M90	FOLSOM	
29	(1836)	Sewer Treatment Plant, Repairs and Upgrade,	
30		Acquisitions, Planning and Construction	
31		(St. Tammany)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 200,000</u>
34	50/M91	FORDOCHE	
35	(1215)	Potable Water Improvements Deep Water Well	
36		and One Elevated Water Storage Tank, Planning	
37		and Construction	
38		(Pointe Coupee)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 750,000</u>
41	50/M93	FOREST HILL	
42	(959)	Renovation of Community Facilities, Planning	
43		and Construction (\$375,000 Local Match)	
44		(Rapides)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 180,000
47		Priority 5	\$ 620,000
48		Total	<u>\$ 800,000</u>

1 50/M94 FRANKLIN

2 (1796) Teche Theater Repairs
3 (St. Mary)
4 Payable from General Obligation Bonds
5 Priority 1 \$ 60,000

6 (1837) Franklin Canal Levee and Floodgate Project,
7 Planning and Construction
8 (St. Mary)
9 Payable from General Obligation Bonds
10 Priority 1 \$ 640,000

11 50/M95 FRANKLINTON

12 (908) Industrial Park Property and Acquisition and Development
13 (Washington)
14 Payable from General Obligation Bonds
15 Priority 1 \$ 300,000

16 50/M98 GIBSLAND

17 (624) Wastewater Treatment Facilities Improvements
18 (Bienville)
19 Payable from General Obligation Bonds
20 Priority 1 \$ 150,000

21 (1838) Potable Water Improvements, Planning and Construction
22 (Bienville)
23 Payable from General Obligation Bonds
24 Priority 1 \$ 250,000

25 50/MA6 GRAMBLING

26 (1554) Sewer Line Extension for South Pine Tree Road
27 and Area North of I-20, Planning and Construction
28 (Lincoln)
29 Payable from General Obligation Bonds
30 Priority 1 \$ 300,000

31 (1612) Wastewater System Expansion
32 (Lincoln)
33 Payable from General Obligation Bonds
34 Priority 2 \$ 170,000

35 (1613) Water Distribution System Rehabilitation, Planning
36 and Construction
37 (Lincoln)
38 Payable from General Obligation Bonds
39 Priority 1 \$ 615,000

40 50/MA9 GRAND COTEAU

41 () Fire Truck and Fire Station Upgrades
42 (St. Landry)
43 Payable from General Obligation Bonds
44 Priority 2 \$ 10,000

45 Pending submittal and approval of capital outlay budget request pursuant to the provisions
46 of R.S. 39:112.

1	50/MB1	GRAND ISLE	
2	(1179)	New Multiplex Center and Medical Facility,	
3		Planning and Construction	
4		(\$600,000 Cash and/or In-Kind Match)	
5		(Jefferson)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 2,325,000
8		Priority 5	\$ 1,875,000
9		Total	<u>\$ 4,200,000</u>
10	50/MB2	GRAYSON	
11	(1659)	Infrastructure Improvements, Planning and Construction	
12		(Caldwell)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 85,000</u>
15	50/MB4	GREENWOOD	
16	(626)	Multipurpose Community Center, Planning and	
17		Construction (\$200,000 Local Match)	
18		(Caddo)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 200,000</u>
21	50/MB5	GRETNA	
22	(760)	Mel Ott Multipurpose Center, Planning and	
23		Construction (\$150,000 Cash and/or In-Kind	
24		Local Match)	
25		(Jefferson)	
26		Payable from General Obligation Bonds	
27		Priority 2	<u>\$ 150,000</u>
28	(1345)	Cultural Center for the Arts, Planning	
29		and Construction	
30		(Jefferson)	
31		Payable from General Obligation Bonds	
32		Priority 2	<u>\$ 150,000</u>
33	(1375)	New Garden Park Street Lighting,	
34		Planning and Construction	
35		(Jefferson)	
36		Payable from General Obligation Bonds	
37		Priority 2	<u>\$ 100,000</u>
38	(1658)	Training Center for the Developmentally Disabled,	
39		Real Estate Acquisition, Planning, and Construction	
40		(Jefferson)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 1,500,000
43		Priority 5	\$ 1,500,000
44		Total	<u>\$ 3,000,000</u>
45	(1972)	Jefferson Parish Courthouse Drainage Project,	
46		Planning and Construction	
47		(Jefferson)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 3,700,000</u>

1	50/MB6	GROSS TETE	
2	(1839)	Sewer System Improvements, Planning and Construction	
3		(Iberville)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 750,000</u>
6	(1840)	Wastewater Treatment Facility Upgrade, Planning and	
7		Construction	
8		(Iberville)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 660,000</u>
11	50/MB7	GUEYDAN	
12	(1603)	Street Improvements, Planning and	
13		Construction (\$112,000 Local Match)	
14		(Vermilion)	
15		Payable from General Obligation Bonds	
16		Priority 2	<u>\$ 50,000</u>
17	50/MC4	HAYNESVILLE	
18	(1951)	Wastewater Treatment Plant Improvements, Planning	
19		and Construction	
20		(Claiborne)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 715,000</u>
23	50/MC5	HEFLIN	
24	(1841)	Completion of Heflin Town Hall Renovation, Planning	
25		and Construction	
26		(Webster)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 150,000</u>
29	50/MD1	HORNBECK	
30	(1842)	New Water Well, Booster Station, Transmission Line	
31		from Plainview, Waterline Extension and Acquisition	
32		of Plainview Water System	
33		(Vernon)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 350,000
36		Priority 5	<u>\$ 1,300,000</u>
37		Total	<u>\$ 1,650,000</u>
38	(1843)	New City Hall, Planning and Construction	
39		(Vernon)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 500,000</u>
42	50/MD5	INDEPENDENCE	
43	(1952)	Sewerage Improvements, Planning and Construction	
44		(Tangipahoa)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 100,000</u>

1 50/MD6 IOTA

2 (1844) Water Treatment Plant Expansion, Planning and
3 Construction
4 (Acadia)
5 Payable from General Obligation Bonds
6 Priority 1

\$ 750,000**7 50/MD7 IOWA**

8 (859) Iowa Downtown Water System Improvements,
9 Real Estate, Planning and Construction
10 (Calcasieu)
11 Payable from General Obligation Bonds
12 Priority 2

\$ 200,000**13 50/ME1 JEAN LAFITTE**

14 (1012) Lafitte Street Drainage, Planning and Construction
15 (Non-State Match Required)
16 (Jefferson)
17 Payable from General Obligation Bonds
18 Priority 1

\$ 520,000

19 (1845) Hurricane Safehouse and Storage Facility, Planning
20 and Construction (In-Kind Non-State Match Required)
21 (Jefferson)
22 Payable from General Obligation Bonds
23 Priority 1
24 Priority 5
25 Total

\$ 605,000

\$ 150,000\$ 755,000

26 (1846) Lafitte General Assembly/Civic Center Building,
27 Planning and Construction (Supplemental Funding)
28 (\$100,000 Cash and/or In-Kind Match)
29 (Jefferson)
30 Payable from General Obligation Bonds
31 Priority 1
32 Priority 5
33 Total

\$ 600,000

\$ 250,000\$ 850,000**34 50/ME2 JEANERETTE**

35 (893) Police Building Improvements,
36 Planning and Construction
37 (Iberia)
38 Payable from General Obligation Bonds
39 Priority 2

\$ 105,000

40 (1847) City Park Improvements
41 (Iberia)
42 Payable from General Obligation Bonds
43 Priority 1
44 Priority 5
45 Total

\$ 15,000

\$ 105,000\$ 120,000**46 50/ME8 KAPLAN**

47 (1109) Public Safety Complex, Planning and
48 Construction
49 (Vermilion)
50 Payable from General Obligation Bonds
51 Priority 2

\$ 450,000

1	(1848)	Water Treatment Plant Generator, Planning and	
2		Construction	
3		(Vermilion)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 285,000</u>
6	(1849)	Kaplan Water Treatment Plant, Line Sludge	
7		Thickener, Planning, Acquisitions, Construction	
8		(Vermilion)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 240,000</u>
11	50/MF1	KENNER	
12	(1574)	Wastewater System Corrective Measures	
13		(Jefferson)	
14		Payable from General Obligation Bonds	
15		Priority 2	<u>\$ 200,000</u>
16	50/MF2	KENTWOOD	
17	(997)	Recreational Facility Property Acquisition,	
18		Planning, Site Preparation,	
19		Master Recreation Plan and Construction	
20		(Tangipahoa)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 350,000</u>
23	50/MF5	KINDER	
24	(1850)	Wastewater Collection System Extension	
25		Along Park Road	
26		(Allen)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 200,000</u>
29	50/MF9	LAKE CHARLES	
30	(1293)	Lakefront Development, Planning and Construction	
31		(Calcasieu)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 400,000</u>
34	(1296)	Relocation of Lakeshore Drive, to Include Ryan Street	
35		Exit, Planning and Construction	
36		(Calcasieu)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 400,000</u>
39	50/MG1	LAKE PROVIDENCE	
40	(1851)	Lake Providence Industrial Park and Equipment,	
41		Infrastructure Improvements, Planning, Land	
42		Acquisition, Equipment and Construction	
43		(Non-State Match Required)	
44		(East Carroll)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 50,000</u>

1 50/MG3 LEESVILLE

2 (669) Municipal Complex, Including City Hall,
3 Emergency Response and Judicial Center
4 (Vernon)
5 Payable from General Obligation Bonds
6 Priority 1 \$ 360,000

7 (670) Recreational Complex Renovations and
8 Improvements, Including New Swimming
9 Facility, Planning and Construction
10 (\$500,000 Local Match and \$150,000 Federal Match)
11 (Vernon)
12 Payable from General Obligation Bonds
13 Priority 1 \$ 385,000
14 Priority 2 \$ 75,000
15 Total \$ 460,000

16 (1853) Highway 28 Sewer and Water Extension
17 (Vernon)
18 Payable from General Obligation Bonds
19 Priority 1 \$ 45,000
20 Priority 5 \$ 390,000
21 Total \$ 435,000

22 50/MG8 LIVONIA

23 (1309) Glaser St. Drainage Relief Project
24 (Pointe Coupee)
25 Payable from General Obligation Bonds
26 Priority 2 \$ 100,000

27 50/MG9 LOCKPORT

28 (704) Emergency Generator for Lockport Wastewater
29 Treatment Plant, Planning, Acquisition, and Installation
30 (Lafourche)
31 Payable from General Obligation Bonds
32 Priority 1 \$ 100,000

33 50/MH1 LOGANSFORT

34 (627) Wastewater System Improvements, Planning
35 and Construction (\$150,000 Cash and/or In-Kind Match)
36 (De Soto)
37 Payable from General Obligation Bonds
38 Priority 1 \$ 100,000

39 (1854) Logansport Industrial Buildings, Planning and
40 Construction
41 (De Soto)
42 Payable from General Obligation Bonds
43 Priority 1 \$ 50,000

44 50/MH3 LOREAUVILLE

45 (1286) Loreauville Wastewater Treatment Plant
46 Improvements and Demolition Project,
47 Planning and Construction
48 (Iberia)
49 Payable from General Obligation Bonds
50 Priority 2 \$ 100,000

1	(1261)	Madisonville Bulkhead	
2		(St. Tammany)	
3		Payable from General Obligation Bonds	
4		Priority 2	<u>\$ 100,000</u>
5	50/MH6	MADISONVILLE	
6	(1261)	Madisonville Bulkhead	
7		(St. Tammany)	
8		Payable from General Obligation Bonds	
9		Priority 2	<u>\$ 100,000</u>
10	(1855)	Emergency Facilities, Renovations, Planning and	
11		Construction	
12		(St. Tammany)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 70,000</u>
15	50/MH8	MANDEVILLE	
16	(1856)	Galvez Street, US 190 Outfall, Drainage	
17		Improvements, Planning and Construction	
18		(\$554,880 Non-State Match)	
19		(St. Tammany)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 1,000,000</u>
22	50/MH9	MANGHAM	
23	(1857)	Water System Rehabilitation, Planning and Construction	
24		(Richland)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 50,000
27		Priority 2	\$ 100,000
28		Priority 5	\$ 200,000
29		Total	<u>\$ 350,000</u>
30	50/MI1	MANSFIELD	
31	(916)	Turn Lane US Highway 84 (McArthur Drive)	
32		and Highway 175 (The Lake Road)	
33		(DeSoto)	
34		Payable from General Obligation Bonds	
35		Priority 2	<u>\$ 240,000</u>
36	50/MI2	MANSURA	
37	(1858)	Senior Citizen Center, Planning and Construction	
38		(Avoyelles)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 350,000</u>
41	50/MI3	MANY	
42	(1320)	Water System Improvements, Planning and Construction	
43		(Sabine)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 2,080,000
46		Priority 5	\$ 1,000,000
47		Total	<u>\$ 3,080,000</u>

1	50/MI6	MARKSVILLE	
2	(1075)	Master Drainage Study	
3		(Avoyelles)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 80,000</u>
6	50/MI8	MAURICE	
7	(1346)	Wastewater Treatment Facility and Collection	
8		System Upgrade (\$1,792,800 Federal Match)	
9		(Vermilion)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 50,000
12		Priority 5	<u>\$ 550,000</u>
13		Total	<u>\$ 600,000</u>
14	50/MJ2	MERMENTAU	
15	(1859)	Flood Protection Control Structure Improvements,	
16		Planning and Construction	
17		(Acadia)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 100,000
20		Priority 5	<u>\$ 750,000</u>
21		Total	<u>\$ 850,000</u>
22	50/MJ5	MINDEN	
23	(1860)	Emergency Generator, Minden Water	
24		Treatment Plant, Planning and Construction	
25		(\$62,500 Local Match)	
26		(Webster)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 190,000</u>
29	50/MJ6	MONROE	
30	(1225)	I-20 Interchange Improvement and Kansas Garrett	
31		Connector, and Kansas Lane Connector,	
32		Planning and Construction	
33		(\$1,000,000 Local and \$6,000,000 Federal Match)	
34		(Ouachita)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 1,000,000
37		Priority 2	\$ 1,000,000
38		Priority 5	<u>\$ 2,000,000</u>
39		Total	<u>\$ 4,000,000</u>
40	(1237)	Downtown Development District Facilities and	
41		Infrastructure for River Front, Design and Construction	
42		(Ouachita)	
43		Payable from General Obligation Bonds	
44		Priority 5	<u>\$ 250,000</u>
45	(1240)	US Highway 165 South, US Highway 165 Business	
46		Route Connector (\$450,000 Local Match)	
47		(Ouachita)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 3,125,000</u>

1	(1660)	Civic Center Roof Restoration (\$270,000 Local Match)	
2		(Ouachita)	
3		Payable from General Obligation Bonds	
4		Priority 1	<u>\$ 620,000</u>
5	50/MK2	MORGAN CITY	
6	(981)	Brashear Avenue Drainage Canal Conversion to	
7		Subsurface Drainage, Planning and Construction	
8		(St. Mary)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 3,590,000</u>
11	(1038)	Martin Luther King Jr. Boulevard Reconstruction	
12		(St. Mary)	
13		Payable from General Obligation Bonds	
14		Priority 5	<u>\$ 1,150,000</u>
15	(1861)	Docking Facility on Lake Palourde, Planning and	
16		Construction (\$20,000 Cash and/or In-Kind Match)	
17		(St. Mary)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 300,000</u>
20	50/MK9	NATCHITOCHES	
21	(790)	Texas and Pacific Railway Natchitoches Depot	
22		Redevelopment	
23		(Natchitoches)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 100,000</u>
26	(791)	East Natchitoches By-Pass Project - Phase I	
27		(LA Hwy 6 East to LA Hwy 1226/Williams	
28		Avenue), Planning and Construction	
29		(Natchitoches)	
30		Payable from General Obligation Bonds	
31		Priority 2	<u>\$ 250,000</u>
32	(795)	NSU Turf Replacement	
33		(Natchitoches)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 100,000
36		Priority 5	\$ 900,000
37		Total	<u>\$ 1,000,000</u>
38	(1862)	Industrial Park South, Sewer Improvements,	
39		Access Road, and Land Acquisition, Planning and	
40		Construction (\$1,100,000 Local Match)	
41		(Natchitoches)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 1,470,000</u>
44	50/ML1	NEW IBERIA	
45	(870)	Frontage Road Improvements, Real Estate,	
46		Planning and Construction	
47		(Iberia)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 150,000
50		Priority 2	\$ 750,000
51		Priority 5	\$ 950,000
52		Total	<u>\$ 1,850,000</u>

1	(871)	Multi-Use Conference and Operating Center,	
2		Land Acquisition, Planning and Construction	
3		(Iberia)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 1,340,000</u>
6	(874)	Rail Grade Separation Project	
7		(Iberia)	
8		Payable from General Obligation Bonds	
9		Priority 1	<u>\$ 750,000</u>
10	(889)	Sewer Collection System Flow Re-Routing,	
11		Planning and Construction	
12		(Iberia)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$ 300,000
15		Priority 5	\$ 2,000,000
16		Total	<u>\$ 2,300,000</u>
17	(1137)	New Iberia Bayou Teche Museum	
18		Improvements, Planning and Construction	
19		(Iberia)	
20		Payable from General Obligation Bonds	
21		Priority 2	<u>\$ 75,000</u>
22	(1863)	Sewer System Upgrade Area B Tributary,	
23		Planning and Construction (\$200,000 Local Match)	
24		(Iberia)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 1,000,000</u>
27	(1864)	Sewer System Upgrade Area D Tributary,	
28		Planning and Construction (\$360,000 Local Match)	
29		(Iberia)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 1,080,000</u>
32	50/ML3	NEW ORLEANS	
33	(1266)	Norman Playground Basketball Gym, Planning	
34		and Construction	
35		(Orleans)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 1,980,000
38		Priority 5	\$ 1,000,000
39		Total	<u>\$ 2,980,000</u>
40	(1269)	Holiday Drive Roadway Construction	
41		(Gen. MacArthur to Behrman)	
42		(Orleans)	
43		Payable from General Obligation Bonds	
44		Priority 2	<u>\$ 1,300,000</u>
45	(1270)	Behrman Park Improvements - New Soccer Facility,	
46		Planning and Construction, Master Planning	
47		(Orleans)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 9,500,000
50		Priority 5	\$ 2,500,000
51		Total	<u>\$ 12,000,000</u>

1	(1279)	Rosenwald Community Center, Planning and Construction	
2		(Orleans)	
3		Payable from General Obligation Bonds	
4		Priority 1	<u>\$ 200,000</u>
5	(1280)	New Multi-Department Facility, Planning and Construction	
6		(Orleans)	
7		Payable from General Obligation Bonds	
8		Priority 1	<u>\$ 200,000</u>
9	(1282)	Milne Boys Home, Planning and Construction	
10		(Orleans)	
11		Payable from General Obligation Bonds	
12		Priority 2	<u>\$ 500,000</u>
13	(1283)	St. Anthony Avenue Walking Path	
14		(Orleans)	
15		Payable from General Obligation Bonds	
16		Priority 2	<u>\$ 125,000</u>
17	(1369)	Treme Center Improvements,	
18		Planning and Construction	
19		(Orleans)	
20		Payable from General Obligation Bonds	
21		Priority 2	<u>\$ 200,000</u>
22	()	New Fence, Kingwood Subdivision, Planning	
23		and Construction	
24		(Orleans)	
25		Payable from General Obligation Bonds	
26		Priority 2	<u>\$ 140,000</u>
27	The capital outlay budget request for this project was submitted after the November 1st		
28	deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay		
29	pursuant to the provisions of R.S. 39:112.		
30	50/ML4	NEW ROADS	
31	(1865)	Railroad Avenue Sewer Lift Station, Planning and	
32		Construction	
33		(Pointe Coupee)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 150,000</u>
36	50/ML6	NOBLE	
37	(1866)	Emergency Generators for Water System	
38		(Sabine)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 90,000</u>
41	50/MM2	OAKDALE	
42	(1867)	Sewer Extensions, Planning and Construction	
43		(Allen)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 175,000</u>

1 50/MM6 OPELOUSAS

2 () Tourism Center and South Park Project
 3 (St. Landry)
 4 Payable from General Obligation Bonds
 5 Priority 2 \$ 120,000

6
 7 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 8 of R.S. 39:112.

9 50/MM8 PARKS

10 (860) Municipal Complex, Planning and Construction
 11 (St. Martin)
 12 Payable from General Obligation Bonds
 13 Priority 1 \$ 100,000
 14 Priority 2 \$ 50,000
 15 Total \$ 150,000

16 50/MM9 PATTERSON

17 (723) Catherine Street Paving and Drainage,
 18 Engineering and Construction
 19 (St. Mary)
 20 Payable from General Obligation Bonds
 21 Priority 1 \$ 100,000
 22 Priority 5 \$ 2,200,000
 23 Total \$ 2,300,000

24 50/MN1 PEARL RIVER

25 (1868) Sewer Treatment Plant Upgrade, Planning and
 26 Construction (Supplemental Funding)
 27 (St. Tammany)
 28 Payable from General Obligation Bonds
 29 Priority 1 \$ 250,000

30 (1869) River Dredging, Planning and Construction
 31 (St. Tammany)
 32 Payable from General Obligation Bonds
 33 Priority 1 \$ 420,000

34 () Pearl River Museum, Planning and Construction
 35 (St. Tammany)
 36 Payable from General Obligation Bonds
 37 Priority 2 \$ 5,000

38 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 39 of R.S. 39:112.

40 50/MN5 PLAIN DEALING

41 (634) Water System Improvements
 42 (Bossier)
 43 Payable from General Obligation Bonds
 44 Priority 1 \$ 200,000
 45 Priority 5 \$ 340,000
 46 Total \$ 540,000

1 **50/MN8 PLEASANT HILL**

2 (1074) Rehabilitate Two Elevated Water Tanks and
3 Rehabilitate Water Well, Planning and Construction
4 (Sabine)
5 Payable from General Obligation Bonds
6 Priority 1

\$ 415,0007 **50/MO1 PONCHATOULA**

8 (1870) Water Well and Tower, Planning and Construction
9 (\$160,000 Local Match)
10 (Tangipahoa)
11 Payable from General Obligation Bonds
12 Priority 1
13 Priority 5
14 Total

\$ 600,000

\$ 900,000

\$ 1,500,00015 **50/MO8 RAYNE**

16 (1108) Rayne Civic Center, Water and RV Park
17 Improvements, Planning and Construction
18 (Acadia)
19 Payable from General Obligation Bonds
20 Priority 2

\$ 100,00021 **50/MO9 RAYVILLE**

22 (1042) Frontage Road, North Side Loop, West Leg,
23 For the Town of Rayville, Planning and Construction
24 (Richland)
25 Payable from General Obligation Bonds
26 Priority 1

\$ 50,000

27 (1243) Hangar, T-Hangar, Paved Areas and Utilities for
28 Rayville Airport, Town of Rayville, Planning and Construction
29 (Richland)
30 Payable from General Obligation Bonds
31 Priority 1

\$ 300,00032 **50/MP3 RICHWOOD**

33 (829) Richwood Municipal Complex, Planning,
34 Construction, and Land Acquisition (Local Match Required)
35 (Ouachita)
36 Payable from General Obligation Bonds
37 Priority 1

\$ 270,00038 **50/MP5 RINGGOLD**

39 (1071) Town Hall/Civic Center Renovations, and
40 Remodeling, Planning and Construction
41 (Bienville)
42 Payable from General Obligation Bonds
43 Priority 1

\$ 100,000

1 50/MQ1 ROSEPINE

2 (1872) Municipal Complex Including City Hall,
 3 Detention Center, Emergency Response, and
 4 Judicial Center
 5 (Vernon)
 6 Payable from General Obligation Bonds
 7 Priority 1

\$ 175,000

8 () Rosepine Recreational Ball Park
 9 Acquisition, Planning and Construction
 10 (Vernon)
 11 Payable from General Obligation Bonds
 12 Priority 2

\$ 75,000

13 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 14 of R.S. 39:112

15 50/MQ2 RUSTON

16 (238) Goodwin Road Reconstruction, Planning and
 17 Construction (\$350,000 Local Match)
 18 (Lincoln)
 19 Payable from General Obligation Bonds
 20 Priority 1

\$ 100,000**21 50/MQ3 ST. FRANCISVILLE**

22 (1216) Drainage Canal Improvements, Planning and Construction
 23 (West Feliciana)
 24 Payable from General Obligation Bonds
 25 Priority 1

\$ 250,000**26 50/MQ4 ST. JOSEPH**

27 (1053) Proposed City Hall/Convention Center, Planning and
 28 Construction
 29 (Tensas)
 30 Payable from General Obligation Bonds
 31 Priority 1

\$ 250,000**32 50/MQ5 ST. MARTINVILLE**

33 (1396) Sewer Lift Station Improvements
 34 (St. Martin)
 35 Payable from General Obligation Bonds
 36 Priority 2

\$ 100,000

37 (1871) Upgrade Wastewater Treatment Plant and
 38 Wastewater Pre-Treatment System
 39 (St. Martin)
 40 Payable from General Obligation Bonds
 41 Priority 1

\$ 900,000**42 50/MQ6 SALINE**

43 (1873) Water Tower Repairs, Planning and Construction
 44 (Non-State Match Required)
 45 (Bienville)
 46 Payable from General Obligation Bonds
 47 Priority 1

\$ 15,000

1	50/MQ7 SAREPTA		
2	(1552)	Wastewater Collection System Improvements,	
3		Acquisitions, Planning and Construction	
4		(Non-State Match Required)	
5		(Webster)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$ 580,000</u>
8	(1553)	Town Hall Improvements and Handicap Accessible	
9		Bathroom Facility, Planning and Construction	
10		(Webster)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 100,000</u>
13	50/MQ8 SCOTT		
14	(1874)	Emergency Services Building, Planning and Construction	
15		(\$1,700,000 Local Match)	
16		(Lafayette)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 180,000
19		Priority 5	\$ 1,520,000
20		Total	<u>\$ 1,700,000</u>
21	(1875)	Frontage Road Along Interstate 10, Planning and	
22		Construction (Non-State Match Required)	
23		(Lafayette)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 720,000</u>
26	50/MR1 SHREVEPORT		
27	(980)	ARTSPACE at the West Edge - Downtown	
28		Shreveport, Planning and Construction	
29		(Caddo)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 675,000
32		Priority 2	\$ 25,000
33		Total	<u>\$ 700,000</u>
34	(1171)	Junior Golf Training Facilities (The First	
35		Tee) for Jerry Tim Brooks Lakeside Golf	
36		Course, Planning and Construction	
37		(Caddo)	
38		Payable from General Obligation Bonds	
39		Priority 2	<u>\$ 100,000</u>
40	(1173)	Renovation of Former Hendrix Elementary	
41		School into Allendale Community Facility,	
42		Planning and Construction	
43		(Caddo)	
44		Payable from General Obligation Bonds	
45		Priority 2	<u>\$ 150,000</u>
46	(1876)	Renovation of Multicultural Center of the South for	
47		Entrepreneurship Program, Planning and Construction	
48		(Caddo)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 360,000</u>

1	(1987)	Convention Center Complex, Planning and	
2		Construction (\$85,000,000 Local Funds)	
3		(Caddo)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 12,000,000</u>
6	50/MR2	SIBLEY	
7	(1877)	Water Wells, Planning and Construction	
8		(Webster)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 550,000</u>
11	(2016)	Wastewater Treatment Facilities Improvements	
12		(Webster)	
13		Payable from General Obligation Bonds	
14		Priority 2	<u>\$ 110,000</u>
15	50/MR4	SIKES	
16	(1878)	Water System Improvements	
17		(Winn)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 300,000
20		Priority 2	\$ 300,000
21		Priority 5	\$ 300,000
22		Total	<u>\$ 900,000</u>
23	50/MR7	SIMSBORO	
24	(1059)	Water Well and Water Main	
25		(Lincoln)	
26		Payable from General Obligation Bonds	
27		Priority 2	<u>\$ 100,000</u>
28	(1025)	Village of Simsboro, Extend Sewer	
29		Line/New Subdivision	
30		(Lincoln)	
31		Payable from General Obligation Bonds	
32		Priority 2	<u>\$ 130,000</u>
33	50/MR8	SLAUGHTER	
34	(1879)	Water Well (\$200,000 Federal Funds; \$200,000	
35		Cash and/or In-Kind Match)	
36		(East Feliciana)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 50,000
39		Priority 5	\$ 150,000
40		Total	<u>\$ 200,000</u>
41	50/MR9	SLIDELL	
42	(1880)	W-14 Culverting Project	
43		(St. Tammany)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 500,000
46		Priority 5	\$ 1,500,000
47		Total	<u>\$ 2,000,000</u>

1	50/MS5	SPRINGHILL	
2	(0807)	Rehabilitation of Water Wells	
3		(Webster)	
4		Payable from General Obligation Bonds	
5		Priority 2	<u>\$ 65,000</u>
6	50/MS7	STERLINGTON	
7	(1251)	Sanitary Sewer Collection System Along US 165	
8		Corridor, and Sewer Treatment Facility	
9		Upgrade/Improvements, Planning, Construction,	
10		Land Acquisition (\$1,000,000 Local Match)	
11		(Ouachita)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 900,000</u>
14	50/MS8	STONEWALL	
15	(1404)	Street Improvements, Planning and Construction	
16		(\$125,000 Local Match)	
17		(De Soto)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 245,000</u>
20	50/MS9	SULPHUR	
21	(734)	Northside Industrial Park Rail Spur Extension,	
22		Planning (\$692,960 Cash and/or In-Kind Match)	
23		(Calcasieu)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 1,080,000</u>
26	50/MT1	SUN	
27	(1881)	Town Hall Renovations, Planning and Construction	
28		(St. Tammany)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 75,000</u>
31	50/MT2	SUNSET	
32	(863)	Sunset Municipal Complex	
33		(St. Landry)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 50,000</u>
36	50/MT3	TALLULAH	
37	(1882)	Industrial Park Development, Planning and	
38		Construction (Non-State Match Required)	
39		(Madison)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 75,000</u>
42	(1883)	Improvements to Sewer System, Planning and	
43		Construction	
44		(Madison)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 180,000</u>

1	(1884)	Lift Station Improvements, Planning and Construction	
2		(Madison)	
3		Payable from General Obligation Bonds	
4		Priority 1	<u>\$ 90,000</u>
5	(1885)	Sewer Treatment Plant Improvements City of Tallulah	
6		(Madison)	
7		Payable from General Obligation Bonds	
8		Priority 1	<u>\$ 120,000</u>
9	50/MT5	THIBODAUX	
10	(832)	Tiger Drive Bridge Replacement, Planning	
11		and Construction (\$1,742,200 Local Match)	
12		(Lafourche)	
13		Payable from General Obligation Bonds	
14		Priority 2	<u>\$ 350,000</u>
15	50/MU2	VIDALIA	
16	(1886)	Vidalia Industrial Park Development, Planning and	
17		Construction (\$16,710,800 Local, Federal, Other and	
18		In-Kind Match to be provided in phases as indicated in	
19		the capital outlay request)	
20		(Concordia)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 750,000</u>
23	(1887)	Vidalia River Front Development, Design, Planning	
24		and Construction of Emergency Shelter	
25		(Concordia)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 1,100,000</u>
28	50/MU5	VINTON	
29	(1888)	Extension of Center Street Bridge and Entrance	
30		Road Economic Development Project, Planning and	
31		Construction	
32		(Calcasieu)	
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 200,000
35		Priority 5	<u>\$ 920,000</u>
36		Total	<u>\$ 1,120,000</u>
37	(1889)	Sidewalk and Drainage Improvements on	
38		Horridge Street (Main Street) (\$50,000 Local Match)	
39		(Calcasieu)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 50,000</u>
42	50/MV2	WEST MONROE	
43	(1890)	Sparta Reuse Demonstration Project	
44		(\$4,000,000 Local Match)	
45		(Ouachita)	
46		Payable from General Obligation Bonds	
47		Priority 1	\$ 600,000
48		Priority 2	<u>\$ 7,000,000</u>
49		Total	<u>\$ 7,600,000</u>

1	50/MV3 WESTLAKE	
2	(1891) Golf Course Development, Planning and	
3	Development (\$5,000,000 Local/Other Match	
4	Consisting of Cash and/or In-Kind, with First Year	
5	not to Exceed \$200,000)	
6	(Calcasieu)	
7	Payable from General Obligation Bonds	
8	Priority 1	<u>\$ 6,120,000</u>
9	50/MV4 WESTWEGO	
10	(1198) Park Land and Improvements, Including	
11	Improvements to Existing Parks, Planning	
12	and Construction	
13	(Jefferson)	
14	Payable from General Obligation Bonds	
15	Priority 1	<u>\$ 1,000,000</u>
16	(1202) Sala Avenue Street and Infrastructure Improvements	
17	(Jefferson)	
18	Payable from General Obligation Bonds	
19	Priority 1	\$ 700,000
20	Priority 5	\$ 1,300,000
21	Total	<u>\$ 2,000,000</u>
22	(1203) Riverboat Landing Phase IV, Planning and	
23	Construction (\$200,000 Local Match)	
24	(Jefferson)	
25	Payable from General Obligation Bonds	
26	Priority 1	<u>\$ 150,000</u>
27	(1209) Performing Arts/Community Center Phase III,	
28	Equipment	
29	(Jefferson)	
30	Payable from General Obligation Bonds	
31	Priority 1	<u>\$ 250,000</u>
32	(1892) Farmers/Fisheries Market, Planning and	
33	Construction (Supplemental Funding)	
34	(Jefferson)	
35	Payable from General Obligation Bonds	
36	Priority 1	<u>\$ 2,000,000</u>
37	(1893) Sewer Force Main, Planning and Construction	
38	(\$200,000 Local Match)	
39	(Jefferson)	
40	Payable from General Obligation Bonds	
41	Priority 1	<u>\$ 1,550,000</u>
42	50/MV7 WINNFIELD	
43	(1894) Winn Correctional Center Water Line Replacement,	
44	Planning and Construction	
45	(Winn)	
46	Payable from General Obligation Bonds	
47	Priority 1	\$ 200,000
48	Priority 5	\$ 1,500,000
49	Total	<u>\$ 1,700,000</u>

1	50/MV8 WINNSBORO		
2	(623)	Museum Renovations, Planning and Construction	
3		(Franklin)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 450,000</u>
6	(1661)	Parking Lot Overlay and Striping for the	
7		Winnsboro Community Center, Planning and Construction	
8		(Franklin)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 120,000</u>
11	(1895)	Community Center, Renovations, Planning and Construction	
12		(Franklin)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 215,000</u>
15	50/MW2 YOUNGSVILLE		
16	(865)	Youngsville Parkway Road Project	
17		(Lafayette, St. Martin)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 2,150,000</u>
20	(1896)	Beltway Road Project, Planning and Construction	
21		(Local Match Required)	
22		(Lafayette)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 7,220,000</u>
25	50/MW3 ZACHARY		
26	(1897)	Sewer Testing and Rehabilitation, Planning and	
27		Construction	
28		(East Baton Rouge)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 275,000
31		Priority 5	<u>\$ 2,000,000</u>
32		Total	<u>\$ 2,275,000</u>
33	(1898)	Annison Plantation Renovation	
34		(East Baton Rouge)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 20,000
37		Priority 5	<u>\$ 120,000</u>
38		Total	<u>\$ 140,000</u>
39	50/MW4 ZWOLLE		
40	(1468)	Installation of New 6" Waterline, and Water Well	
41		Planning and Construction	
42		(\$25,000 Local Match)	
43		(Sabine)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 250,000
46		Priority 2	<u>\$ 145,000</u>
47		Total	<u>\$ 395,000</u>
48	(1899)	Installation of Sewer System Improvements,	
49		Planning and Construction	
50		(Sabine)	
51		Payable from General Obligation Bonds	
52		Priority 1	<u>\$ 750,000</u>

1 **50/MW8 CENTRAL**

2 (963) Administration Building
3 (East Baton Rouge)
4 Payable from General Obligation Bonds
5 Priority 2 \$ 50,000

6 **50/N03 THE AUDUBON INSTITUTE**

7 (1962) Audubon 2000 Renovations, Planning and
8 Construction (\$25,300,000 Local Match)
9 (Orleans)
10 Payable from General Obligation Bonds
11 Priority 1 \$ 7,500,000
12 Priority 5 \$ 3,500,000
13 Total \$ 11,000,000

14 **50/N06 STATE FAIR OF LOUISIANA**

15 (572) Hirsch Memorial Coliseum Rehabilitation
16 (Caddo)
17 Payable from General Obligation Bonds
18 Priority 2 \$ 50,000

19 **50/N12 LOUISIANA CHILDREN'S MUSEUM**

20 () Louisiana Children's Museum Early
21 Learning Village, Planning and Design
22 (Orleans)
23 Payable from General Obligation Bonds
24 Priority 2 \$ 500,000

25 Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

26 **50/N20 NEW ORLEANS CITY PARK**

27 (597) New Tennis Center Improvements, Planning and
28 Construction
29 (Orleans)
30 Payable from General Obligation Bonds
31 Priority 1 \$ 465,000
32 Priority 5 \$ 3,300,000
33 Total \$ 3,765,000

34 **50/N22 NORTHWEST LOUISIANA JUVENILE
35 DETENTION CENTER**

36 (719) Ware Youth Center, Planning and Construction
37 (Red River)
38 Payable from General Obligation Bonds
39 Priority 1 \$ 7,400,000

40 **50/N27 LAFAYETTE VISITORS AND
41 CONVENTION COMMISSION**

42 (2020) National Chimpanzee Observatory and
43 Great Ape Zoological Gardens
44 (Lafayette)
45 Payable from General Obligation Bonds
46 Priority 2 \$ 75,000

1	50/N38	NEW ORLEANS REGIONAL BUSINESS PARK	
2	(1900)	Multi-Purpose Athletic Complex, Planning and	
3		Construction	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 100,000</u>
7	(1901)	Acquisitions, Improvements, Renovations,	
8		Infrastructure, Planning and Construction	
9		(Orleans)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 500,000</u>
12	50/N70	REGIONAL TRANSIT AUTHORITY	
13	(1902)	Airport to CBD Regional Rail Line	
14		(\$5,000,000 Local and \$10,000,000 Federal Match)	
15		(Orleans)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 500,000
18		Priority 5	<u>\$ 4,500,000</u>
19		Total	<u>\$ 5,000,000</u>
20	50/N71	NORTH LAFOURCHE CONSERVATION LEVEE	
21		AND DRAINAGE DISTRICT	
22	(1494)	Lockport and Larose Levee and Parr Pump	
23		Station Improvements	
24		(Lafourche)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 900,000</u>
27	50/N74	NATIONAL WORLD WAR II MUSEUM	
28	(1903)	National D-Day Museum Expansion, Design,	
29		Planning, Acquisition, and Construction	
30		(\$2,000,000 Federal/ Local Match)	
31		(Orleans)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 26,540,000</u>
34	50/N78	RAPIDES PRIMARY HEALTH CARE CENTER	
35	(1904)	Emergency Roof and Equipment Replacement and	
36		Building Repairs, Planning and Construction	
37		(Rapides)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 500,000</u>
40	50/N82	ARTS COUNCIL OF NEW ORLEANS	
41	(1958)	Louisiana Artist Guild Arts Incubator, Planning and	
42		Construction (\$6,321,375 Local Match)	
43		(Orleans)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 4,675,000</u>

1	50/N97	SOUTHERN FOREST HERITAGE	
2		MUSEUM & RESEARCH CENTER	
3	(718)	Southern Forest Heritage Museum	
4		Restoration Projects	
5		(\$180,000 Local Match)	
6		(Rapides)	
7		Payable from General Obligation Bonds	
8		Priority 2	<u>\$ 100,000</u>
9	50/N98	KINGSLEY HOUSE	
10	(1568)	Kingsley House Renovations,	
11		New Construction, and Major Repairs	
12		(Orleans)	
13		Payable from General Obligation Bonds	
14		Priority 2	<u>\$ 175,000</u>
15	50/NA2	LAFAYETTE AIRPORT COMMISSION	
16	(1129)	Construction of a Concrete Apron and Taxiway	
17		Improvements at Lafayette Regional Airport	
18		(Lafayette)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 400,000
21		Priority 5	<u>\$ 1,000,000</u>
22		Total	<u>\$ 1,400,000</u>
23	50/NA7	NORTHEAST LOUISIANA DELTA	
24		AFRICAN AMERICAN MUSEUM	
25	(368)	Northeast Louisiana Delta African	
26		American Heritage Museum, Planning	
27		and Construction	
28		(Ouachita)	
29		Payable from General Obligation Bonds	
30		Priority 2	<u>\$ 25,000</u>
31	50/NAC	WARD 9 RECREATION DISTRICT RAPIDES	
32	(1905)	Hard Surfaced Parking Lot Improvements,	
33		Planning and Construction	
34		(Rapides)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 425,000</u>
37	50/NAH	WEST CARROLL PARISH SHERIFF	
38	(1906)	West Carroll Parish Jail Education and Visitation	
39		Room, Planning and Construction	
40		(West Carroll)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 200,000</u>
43	50/NAJ	EFFORTS OF GRACE, INC.	
44	(1907)	Ashe Too, Planning and Construction	
45		(Orleans)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 910,000</u>

1 50/NB3 MCKINLEY HIGH SCHOOL ALUMNI

2 () Acquisition of Property and Improvements
3 (East Baton Rouge)
4 Payable from General Obligation Bonds
5 Priority 2 \$ 55,000

6 Pending submittal of the capital outlay budget request, but has been approved by the Joint
7 Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

8 50/NBB LIGHTHOUSE FOR BLIND IN NEW ORLEANS

9 (1908) Economic Development Project, Planning and
10 Construction
11 (Jefferson, Lafourche, Orleans, Plaquemines,
12 St. Bernard, St. Charles, St. James, St. Tammany,
13 Terrebonne, Washington)
14 Payable from General Obligation Bonds
15 Priority 1 \$ 1,100,000

16 50/NBC CAPITOL CITY FAMILY HEALTH CENTER

17 (1909) New Federally Qualified Health Center, Acquisitions,
18 Planning and Construction (\$71,000 Federal Match)
19 (Supplemental Funding)
20 (Ascension, East Baton Rouge)
21 Payable from General Obligation Bonds
22 Priority 1 \$ 2,500,000
23 Priority 5 \$ 1,500,000
24 Total \$ 4,000,000

25 50/NBF RENAISSANCE HOME FOR YOUTH

26 (1910) Renaissance Education Building, Planning and
27 Construction
28 (Rapides)
29 Payable from General Obligation Bonds
30 Priority 1 \$ 1,320,000

31 50/NBG SOUTH LOUISIANA DEVELOPMENT COUNCIL

32 (1911) Louisiana Economic Development Initiative and
33 Cooperative Endeavor between SLEC and Nicholls
34 State University for a Center for Economic Growth
35 and Technology, Acquisitions, Planning and Construction
36 (Assumption, Jefferson, Lafourche, St. Charles,
37 St. James, St. John The Baptist, St. Mary, Terrebonne)
38 Payable from General Obligation Bonds
39 Priority 1 \$ 150,000

40 50/NBK YMCA OF THE CAPITAL AREA

41 (224) North Baton Rouge YMCA, Planning and
42 Construction (\$3,240,000 Cash and/or In Kind Match)
43 (East Baton Rouge)
44 Payable from General Obligation Bonds
45 Priority 1 \$ 350,000
46 Priority 2 \$ 100,000
47 Priority 5 \$ 400,000
48 Total \$ 850,000

1 **50/NBM BLACK RIVER LAKE COMMISSION**

2	(1912)	Black River Lake Drainage Structure Installation,	
3		Studies, Permits, Planning and Construction	
4		(Concordia)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 1,000,000
7		Priority 5	\$ 2,500,000
8		Total	<u>\$ 3,500,000</u>

9 **50/NBT DISTRICT 2 ENHANCEMENT CORPORATION**

10	(1453)	Eastern New Orleans Fountain,	
11		Planning and Construction	
12		(Orleans)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 110,000

15	(1458)	St. Claude Community Development and	
16		Beautification Project, Planning and Construction	
17		(Orleans)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 300,000

20	(1459)	Community Development and Beautification		
21		Project, Planning, Acquisitions and Construction		
22		(Orleans)		
23		Payable from General Obligation Bonds		
24		Priority 1	\$	250,000
25		Priority 2	\$	250,000
26		Total	\$	<u>500,000</u>

27	(1460)	New Orleans East Walking and Bike Trail,	
28		Planning and Construction	
29		(Orleans)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 400,000

32 **50/NC2 BATON ROUGE RECREATION &**
33 **PARKS COMMISSION**

34	(1349)	Bluebonnet Swamp Nature Center Education	
35		Building/Conference Center, Planning and Construction	
36		(East Baton Rouge)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 660,000
39		Priority 5	\$ 500,000
40		Total	<u>\$ 1,160,000</u>

41	(1350)	Anna T. Jordan Site and Facility Improvements		
42		(Non-State Match Required)		
43		(East Baton Rouge)		
44		Payable from General Obligation Bonds		
45		Priority 1	\$	200,000
46		Priority 2	\$	130,000
47		Priority 5	\$	<u>500,000</u>
48		Total	\$	830,000

49	(1352)	Pete Goldsby Field Renovations	
50		(Non-State Cash and/or In-Kind Match Required)	
51		(East Baton Rouge)	
52		Payable from General Obligation Bonds	
53		Priority 1	\$ 50,000

1	(1504)	Rollins Road Park Basketball Court Cover	
2		(East Baton Rouge)	
3		Payable from General Obligation Bonds	
4		Priority 2	<u>\$ 100,000</u>
5	50/NCA	BOSSIER PARISH EMS DISTRICT #1	
6	(814)	Training, Maintenance, and Administration	
7		Facility, Planning and Construction	
8		(\$500,000 Local Match)	
9		(Bossier)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 85,000
12		Priority 5	<u>\$ 1,000,000</u>
13		Total	<u>\$ 1,085,000</u>
14	50/NCF	TECHE ACTION BOARD, INC.	
15	(1913)	Franklin Expansion St. Mary Parish Location	
16		for the Purchase and Renovation of an Existing	
17		Building and to Renovate the Current Facility,	
18		Planning and Construction	
19		(St. Mary)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 1,450,000</u>
22	50/NCH	ARC OF NORTH WEBSTER	
23	(1556)	New Roof Construction and Existing Building	
24		Modifications, Planning and Construction	
25		(Webster)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 150,000</u>
28	50/NCJ	WATER WORKS DISTRICT 14 CALCASIEU	
29	(1094)	Complete New Water System Waterworks	
30		District 14, Ward 5 Calcasieu Parish	
31		(Calcasieu)	
32		Payable from General Obligation Bonds	
33		Priority 2	<u>\$ 250,000</u>
34	50/NCN	SOUTH TOLEDO BEND WATERWORKS DISTRICT	
35	(1914)	Water Treatment and Booster Plant Expansion,	
36		Planning and Construction	
37		(Sabine)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 1,465,000</u>
40	50/NCY	RECONCILE NEW ORLEANS, INC.	
41	(1915)	Reconcile New Orleans, Renovation and Expansion	
42		Project, Central City New Orleans, Planning and	
43		Construction	
44		(Orleans)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 625,000</u>

1	50/NDC	POINTE COUPEE PARISH LIBRARY	
2	(1916)	Innis Library Emergency Center Construction	
3		(Pointe Coupee)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 250,000
6		Priority 5	\$ 1,580,000
7		Total	<u>\$ 1,830,000</u>
8	50/NDI	SUBSTATE PLANNING & DEVELOPMENT	
9		DISTRICT #7, COORDINATING AND	
10		DEVELOPMENT CORPORATION	
11	(1917)	Conferencing Center, Sabine Parish Office	
12		Complex, Planning and Construction	
13		(\$50,000 Local Match)	
14		(Sabine)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 510,000</u>
17	50/NDM	LITTLE THEATRE OF SHREVEPORT	
18	(1150)	Little Theatre of Shreveport, Planning and Construction	
19		(Caddo)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 1,300,000
22		Priority 5	\$ 460,000
23		Total	<u>\$ 1,760,000</u>
24	50/NDP	GREATER URBAN LEAGUE OF NEW ORLEANS	
25	(1551)	The Urban League of Greater New Orleans	
26		Building Renovations	
27		(Orleans)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 200,000</u>
30	50/NDQ	TANGIPAHOA AFRICAN-AMERICAN	
31		HERITAGE MUSEUM AND BLACK	
32		VETERANS ARCHIVES	
33	(1062)	Tangipahoa African-American Heritage Museum	
34		and Black Veterans Archives	
35		(Tangipahoa)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 50,000</u>
38	50/NDV	BATON ROUGE CASA	
39	(1918)	Baton Rouge CASA Facility, Acquisition, Design,	
40		Planning and Construction (\$600,000 Local Match)	
41		(East Baton Rouge)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 250,000</u>
44	50/NEB	LIVINGSTON PARISH FAIRGROUND AUTHORITY	
45	(1653)	Livingston Parish Fairgrounds, Livestock	
46		Exhibition Building, Planning and Construction	
47		(Livingston)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 250,000</u>

1	50/NEG	7TH DISTRICT BAPTIST ASSOCIATION	
2	(1919)	Roof Replacement and Repairs and Equipment	
3		to Christian Villa Nursing Home, Planning and	
4		Construction	
5		(Acadia)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$ 260,000</u>
8	50/NER	ST HELENA HOSPITAL	
9	(1920)	Drainage and Parking Improvements, Planning	
10		and Construction	
11		(St. Helena)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 200,000</u>
14	50/NES	OPTIONS, INC.	
15	(1921)	Safe Haven Multi-Purpose Vocational Center and	
16		Shelter, Planning and Construction	
17		(Tangipahoa)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 500,000
20		Priority 5	\$ 1,265,000
21		Total	<u>\$ 1,765,000</u>
22	50/NEU	LOUISIANA MILITARY HALL OF	
23		FAME & MUSEUM, INC.	
24	(2041)	Museum Exhibits (\$1,100,000 Cash	
25		and/or In-Kind Match)	
26		(Vermilion)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 100,000</u>
29	50/NEW	EAST CARROLL COUNCIL ON AGING	
30	(1852)	East Carroll Voluntary Council on Aging	
31		Renovation, Planning and Construction	
32		(East Carroll)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 50,000</u>
35	50/NEX	MAGNAVILLE LOUISIANA, USA, INC.	
36	(1923)	Multipurpose Evacuation Shelter/Community	
37		Center in Simmesport, Acquisitions, Utilities,	
38		Planning and Construction	
39		(Avoyelles)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 400,000</u>
42	50/NEZ	LOUISIANA ALLIANCE OF BOYS & GIRLS CLUBS	
43	(1924)	Louisiana Alliance of Boys and Girls Club, Inc.,	
44		Planning, Acquisitions, and Construction	
45		(Statewide)	
46		Payable from General Obligation Bonds	
47		Priority 1	\$ 100,000
48		Priority 5	\$ 150,000
49		Total	<u>\$ 250,000</u>

1	50/NF8	CENTRAL LOUISIANA DETENTION	
2		CENTER AUTHORITY	
3	(639)	Central Louisiana Juvenile Detention Center,	
4		Planning and Construction	
5		(Grant)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$ 1,000,000</u>
8	50/NFC	GRAND BAYOU RESERVOIR	
9	(1531)	Grand Bayou Resort Infrastructure Improvements,	
10		Planning and Construction	
11		(Red River)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 150,000</u>
14	50/NFE	CAJUNDOME	
15	(1001)	Cajundome Improvements, Planning and Construction	
16		(Lafayette)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 750,000</u>
19	50/NFL	BOGALUSA YMCA	
20	(1965)	Bogalusa YMCA, Master Planning, Design,	
21		Construction, Renovations and	
22		Equipment Acquisitions	
23		(Washington)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 75,000</u>
26	50/NFM	ST. MARY COMMUNITY ACTION AGENCY	
27	(1797)	Office Addition and Modifications for Community	
28		Action Agency, Planning and Construction	
29		(Local Cash Match Required)	
30		(St. Mary)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 560,000</u>
33	50/NFN	DOC-DHL, INC.	
34	(1925)	Cohn Senior High Renovation, Planning and Construction	
35		(West Baton Rouge)	
36		Payable from General Obligation Bonds	
37		Priority 5	<u>\$ 400,000</u>
38	50/NFR	JACKSON COUNCIL ON AGING	
39	(975)	Council on Aging Complex, Planning	
40		and Construction	
41		(Jackson)	
42		Payable from General Obligation Bonds	
43		Priority 2	<u>\$ 700,000</u>

1	50/NGX	CANE RIVER WATERWAY COMMISSION	
2	(802)	Cane River Lake Drainage Study	
3		(Natchitoches)	
4		Payable from General Obligation Bonds	
5		Priority 2	<u>\$ 50,000</u>
6	50/NGY	LINCOLN PARISH SHERIFF OFFICE	
7	(1081)	Public Safety Complex, Planning	
8		(Lincoln)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 50,000</u>
11	50/NHA	WASHINGTON PARISH FAIR ASSOCIATION	
12	(1026)	Renovations to Historic Buildings, Planning and Construction	
13		(Washington)	
14		Payable from General Obligation Bonds	
15		Priority 1	\$ 50,000
16		Priority 2	<u>\$ 50,000</u>
17		Total	<u>\$ 100,000</u>
18	50/NHC	ARC OF OUACHITA	
19	(1933)	Emergency Shelter and Therapeutic Center for	
20		the Developmentally Disabled, Acquisition,	
21		Planning, Construction and Renovation	
22		(Ouachita)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 100,000
25		Priority 5	<u>\$ 900,000</u>
26		Total	<u>\$ 1,000,000</u>
27	50/NHE	ST. JAMES HOSPITAL	
28	(1934)	Parish Hospital Replacement, Planning and Construction	
29		(St. James)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 200,000
32		Priority 5	<u>\$ 800,000</u>
33		Total	<u>\$ 1,000,000</u>
34	50/NHF	NEW ORLEANS NEIGHBORHOOD DEVELOPMENT	
35	(1935)	NDF Homeownership Center, Planning and Construction	
36		(Orleans)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 350,000
39		Priority 5	<u>\$ 230,000</u>
40		Total	<u>\$ 580,000</u>
41	50/NHL	BOGALUSA COMMUNITY MEDICAL	
42		CENTER FOUNDATION	
43	(1509)	Capital Improvements at Washington St. Tammany	
44		Regional Medical Center	
45		(St. Tammany, Washington)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 500,000</u>

1 **50/NHM TRINITY CHRISTIAN COMMUNITY**

2	(1981)	Carrollton Community Center Renovations,	
3		Land Acquisition, Site Work, Planning and Construction	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 1,075,000
7		Priority 5	\$ 400,000
8		Total	<u>\$ 1,475,000</u>

9 **50/NHN NEW ORLEANS MUSIC HALL OF FAME**

10	(1450)	South Rampart Street Historic Development Project,	
11		Planning and Construction, (\$300,000 Non-State Match)	
12		(Orleans)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 2,000,000</u>

15 **50/NHR ASSUMPTION PARISH COUNCIL**
 16 **ON THE AGING, INC.**

17	(1756)	Council on Aging Building, Planning and Construction	
18		(\$16,800 Local Match)	
19		(Assumption)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 960,000</u>

22 **50/NHS PLEASANT HILL-CROSSROADS**
 23 **WATER SYSTEM, INC.**

24	(1936)	Pleasant Hill Crossroads Water System, New Well	
25		Construction, Planning and Construction	
26		(Winn)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 325,000</u>

29	(1937)	Pleasant Hill/Crossroads Water System, Repairs and	
30		Extension, Planning and Construction	
31		(Winn)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 140,000</u>

34 **50/NIC TRIUMPH OF SPECIAL PEOPLE, INC.**

35	(1939)	Housing for Disabled Recipients of Waiver Services,	
36		Acquisition, Planning and Construction	
37		(Jefferson)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 370,000</u>

40 **50/NIG PECAN ISLAND WATERWORKS DISTRICT #3**

41	(1940)	Pecan Island Waterworks, District No. 3 Water	
42		System Improvements	
43		(Vermilion)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 50,000
46		Priority 5	\$ 550,000
47		Total	<u>\$ 600,000</u>

1	50/NIK	LOUISIANA 4-H FOUNDATION	
2	(1361)	Louisiana 4-H Foundation Youth Educational	
3		Development Center, Camp Windy Wood Property	
4		(Grant)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 250,000</u>
7	50/NIL	YMCA OF GREATER NEW ORLEANS	
8	(1941)	New Westbank YMCA	
9		(Jefferson)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 700,000
12		Priority 2	\$ 1,865,000
13		Priority 5	\$ 1,300,000
14		Total	<u>\$ 3,865,000</u>
15	50/NIM	19TH JUDICIAL DISTRICT COURT	
16	(1942)	New Courthouse for 19th Judicial District Court,	
17		Construction	
18		(East Baton Rouge)	
19		Payable from General Obligation Bonds	
20		Priority 5	<u>\$ 6,000,000</u>
21	50/NIP	EVANGELINE PARISH INDUSTRIAL	
22	(1954)	Improvements for Industrial Prospect	
23		(Evangeline)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 500,000</u>
26	50/NIQ	WEST CARROLL PARISH AIRPORT AUTHORITY	
27	(1812)	T-Hangars at Kelly Airport Authority,	
28		Planning and Construction	
29		(West Carroll)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 300,000
32		Priority 2	\$ 100,000
33		Total	<u>\$ 400,000</u>
34	50/NJA	CECILIA WATER CORPORATION	
35	(1195)	Water System Improvements	
36		(St. Martin)	
37		Payable from General Obligation Bonds	
38		Priority 2	<u>\$ 45,000</u>
39	50/NJ2	CONTEMPORARY ARTS CENTER	
40	(891)	Contemporary Arts Center Renovation, Planning	
41		and Construction (\$6,131,272 Local Match)	
42		(Orleans)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 300,000
45		Priority 5	\$ 300,000
46		Total	<u>\$ 600,000</u>

1 **50/NJ8 NORTH LOUISIANA CRIMINALISTICS LAB**

2 (895) Replacement of Shreveport Facility, Planning and
3 Construction
4 (Caddo)
5 Payable from General Obligation Bonds
6 Priority 1 \$ 4,800,000
7 Total \$ 4,800,000

8 **50/NJ9 DRYADES YMCA**

9 (185) Technical Training Center, Planning and Construction
10 (Orleans)
11 Payable from General Obligation Bonds
12 Priority 1 \$ 1,000,000
13 Priority 5 \$ 3,700,000
14 Total \$ 4,700,000

15 (1943) Dryades YMCA Reconstruction, Planning and Construction
16 (Orleans)
17 Payable from General Obligation Bonds
18 Priority 1 \$ 1,500,000

19 **50/NJD FRANKLINTON PARKS AND RECREATION**
20 **ADVISORY BOARD**

21 (1164) Multi-Purpose Recreation Facility,
22 Land Acquisition, Master Planning, Design
23 and Construction
24 (Washington)
25 Payable from General Obligation Bonds
26 Priority 2 \$ 50,000

27 **50/NJF WASHINGTON PARISH GAS DISTRICT 2**

28 (1020) Natural Gas Distribution Line Repair,
29 Replacement, Upgrade and Extension, Planning
30 and Construction, and Mobile Equipment
31 Acquisition
32 (Washington)
33 Payable from General Obligation Bonds
34 Priority 2 \$ 25,000

35 **50/NJV HARVEY STEVENS MEMORIAL FOUNDATION**

36 (1163) Tutorial and Learning Resource Center
37 Renovations, Planning and Construction
38 (St. Landry)
39 Payable from General Obligation Bonds
40 Priority 2 \$ 20,000

41 **50/NJY EAST COLUMBIA WATER DISTRICT**

42 (1422) East Columbia Water System Improvements,
43 Planning and Construction
44 (Caldwell)
45 Payable from General Obligation Bonds
46 Priority 2 \$ 50,000

1 50/NL5 ACADIANA ARTS COUNCIL

2	(961)	Acadiana Center for the Arts, Acquisition,	
3		Planning and Renovation	
4		(Lafayette)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 1,900,000
7		Priority 5	\$ 5,800,000
8		Total	<u>\$ 7,700,000</u>

9 50/NL9 RED RIVER WATERWAY COMMISSION

10	(1973)	Forts Randolph and Buhlow Historic Site,	
11		Planning and Construction (Local Match \$1,414,942)	
12		(Rapides)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 5,420,000</u>

15 50/NLA CENTENARY COLLEGE OF LOUISIANA

16	(2029)	New Science Building, Planning	
17		and Construction	
18		(Caddo)	
19		Payable from General Obligation Bonds	
20		Priority 2	<u>\$ 25,000</u>

21 50/NLB CADDO PARISH SHERIFF'S OFFICE

22	(2030)	Law Enforcement Center, Planning	
23		and Construction	
24		(Caddo)	
25		Payable from General Obligation Bonds	
26		Priority 2	<u>\$ 50,000</u>

27 50/NLH ST. CLAUDE/ ST. ROCH REVITAL LLC.

28	(2032)	Revitalization St. Claude Corridor, Healing	
29		Center, Planning and Construction	
30		(Orleans)	
31		Payable from General Obligation Bonds	
32		Priority 2	<u>\$ 100,000</u>

33 The capital outlay budget request for this project was submitted after the November 1st
 34 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 35 pursuant to the provisions of R.S. 39:112.

36 50/NLN MIDWAY WATERWORKS, INC.

37	(1806)	Midway Water System, Planning and	
38		Construction	
39		(Webster)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 100,000
42		Priority 5	\$ 505,000
43		Total	<u>\$ 605,000</u>

44 50/NLP GERMANTOWN WATER SYSTEM, INC.

45	(1194)	Germantown Water System, Planning and	
46		Construction	
47		(Webster)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 105,000</u>

1 50/NLQ SAREPTA WATER WORKS DISTRICT

2 (1808) Sarepta Water Works
 3 (Webster)

4 Payable from General Obligation Bonds

5 Priority 1 \$ 360,000

6 Priority 5 \$ 715,000

7 Total \$ 1,075,000

8 50/NLR HORSESHOE ROAD WATER SYSTEM, INC.

9 (1635) Horseshoe Water System, Planning and
 10 Construction

11 (Webster)

12 Payable from General Obligation Bonds

13 Priority 1 \$ 25,000

14 Priority 5 \$ 80,000

15 Total \$ 105,000

16 50/NM6 CENTRAL WATER SYSTEM

17 (1809) Central Water System, Planning and Construction
 18 (Webster)

19 Payable from General Obligation Bonds

20 Priority 1 \$ 50,000

21 50/NN8 COTEAU WATER SYSTEM

22 (1944) Water System Improvements, Planning and
 23 Construction (In-Kind and/or Non-State
 24 Match Required)
 25 (Iberia, St. Martin)

26 Payable from General Obligation Bonds

27 Priority 1 \$ 2,500,000

**28 50/NQ2 GRAVITY DRAINAGE DISTRICT 6 OF
 29 CALCASIEU PARISH**

30 (756) Drainage Improvement and Infrastructure
 31 Development in High Hope Area, Planning and
 32 Construction (\$263,000 Non-State Match)
 33 (Calcasieu)

34 Payable from General Obligation Bonds

35 Priority 1 \$ 325,000

36 50/NQ3 NIBLETTS BLUFF PARK COMMISSION

37 (1036) Bulkhead Along Sabine River, Planning and
 38 Construction (\$50,000 Non-State Match)
 39 (Calcasieu)

40 Payable from General Obligation Bonds

41 Priority 1 \$ 100,000

42 50/NQ5 SCHEPIS FOUNDATION, INC.

43 (1366) Schepis Building Renovations, Planning and
 44 Construction (Supplemental Funding)
 45 (Caldwell)

46 Payable from General Obligation Bonds

47 Priority 1 \$ 450,000

48 Priority 5 \$ 100,000

49 Total \$ 550,000

1	50/NQ6	BAYOU PIERRE WATER SYSTEM. INC.	
2	(1469)	Water Distribution System Upgrades, Planning	
3		and Construction	
4		(Red River)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 300,000</u>
7	50/NR9	LONGUE VUE HOUSE AND GARDENS	
8	(1945)	Restoration and Master Site Planning	
9		(\$498,760 Non-State Match)	
10		(Orleans)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 100,000</u>
13	50/NT1	LOUISIANA MEDAL OF HONOR	
14		PARK AND MUSEUM	
15	(875)	Louisiana Medal of Honor Park and Museum,	
16		Planning and Construction	
17		(Plaquemines)	
18		Payable from General Obligation Bonds	
19		Priority 2	<u>\$ 100,000</u>
20	50/NT2	MERCY ENDEAVORS	
21	(1233)	Irish Channel St. Andrew Street Elderly Resource	
22		Center (\$225,000 Local Match)	
23		(Orleans)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 205,000</u>
26	50/NT8	CYPRESS BLACK BAYOU RECREATION & WATER	
27		CONSERVATION DISTRICT	
28	(171)	Cypress Black Bayou Roads, Planning and	
29		Construction (Local Match Required)	
30		(Bossier)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 50,000</u>
33	50/NU4	RED RIVER REVEL ARTS FESTIVAL	
34	(1946)	Covered Pavilion #2 for Shreveport Festival Plaza,	
35		Planning and Construction	
36		(Caddo)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 250,000</u>
39	50/NU8	MULTICULTURAL TOURISM COMMISSION	
40	(1947)	C.C. Antoine Museum and Arts Center,	
41		Planning and Construction (\$64,000 Local Match)	
42		(Caddo)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 305,000</u>

1	50/NV1	POLLOCK AREA WATER SYSTEM, INC.	
2	(1302)	Water System Improvement, Planning and	
3		Construction (Non-State Match Required)	
4		(Grant)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 175,000</u>
7	50/NV5	SOUTHWEST LOUISIANA CENTER FOR	
8		HEALTH SERVICES	
9	(1162)	SWLA Center for Health Services-Healing Center,	
10		Planning and Construction	
11		(Calcasieu)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 190,000
14		Priority 2	\$ 75,000
15		Total	<u>\$ 265,000</u>
16	50/NV6	EAST CARROLL PARISH HOSPITAL	
17	(373)	East Carroll Parish Hospital Capital Improvement,	
18		Emergency Repairs, Planning and Construction	
19		(East Carroll)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 685,000</u>
22	50/NV9	ALEXANDRIA CENTRAL ECONOMIC	
23		DEVELOPMENT DISTRICT	
24	(1371)	Alexandria Riverfront Development, Phase 1,	
25		Technical Planning and Construction	
26		(\$250,000 Local Match)	
27		(Rapides)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 170,000</u>
30	50/NW1	UNION PARISH LAW ENFORCEMENT DISTRICT	
31	(1500)	New Law Enforcement/ Services/ Training/	
32		Emergency Shelter Complex, Planning and	
33		Construction (\$500,000 Local In-Kind Match;	
34		\$1,100,000 Federal Match)	
35		(Union)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 500,000
38		Priority 5	\$ 1,900,000
39		Total	<u>\$ 2,400,000</u>
40	50/NW9	RED RIVER FILM SOCIETY	
41	(1103)	The Robinson Film Center (Formerly known	
42		as Red River Art Film Theater), Planning	
43		and Construction	
44		(Caddo)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 1,300,000
47		Priority 5	\$ 500,000
48		Total	<u>\$ 1,800,000</u>

1 50/NX9 PROGRESS 63 INC.

2 (225) Progress 63 Center Providing Senior Center
 3 Services, Veteran's Services, and Tutoring
 4 Services, Building Acquisition, Planning and
 5 Construction
 6 (East Baton Rouge)
 7 Payable from General Obligation Bonds
 8 Priority 1

\$ 90,000

9 **50/N NEW SUNLIGHT COMMUNITY OUTREACH**
 10 **DEVELOPMENT CENTER AND FOUNDATION**

11 () Acquisition of Property and Improvements for
 12 Community Education Center
 13 (East Baton Rouge)
 14 Payable from General Obligation Bonds
 15 Priority 2

\$ 75,000

16 Pending submittal of the capital outlay budget request, but has been approved by the Joint
 17 Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

18 50/N COLOMB FOUNDATION

19 () Completion of Building and Grounds
 20 Improvements, Planning and Construction
 21 (St. Landry)
 22 Payable from General Obligation Bonds
 23 Priority 2

\$ 170,000

24 Pending submittal of the capital outlay budget request, but has been approved by the Joint
 25 Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

26 50/S37 OUACHITA PARISH SCHOOL BOARD

27 (1170) Aviation and Military Museum of Louisiana, Inc.
 28 Phase I Existing Facility Refurbish/Expansion,
 29 Planning and Construction (\$301,347 Local Match)
 30 (Ouachita)
 31 Payable from General Obligation Bonds
 32 Priority 1
 33 Priority 2
 34 Total

\$ 110,000

\$ 50,000

\$ 160,000

35 50/S40 RAPIDES PARISH SCHOOL BOARD

36 (1130) New Buckeye High School, Planning
 37 and Construction
 38 (Rapides)
 39 Payable from General Obligation Bonds
 40 Priority 2

\$ 70,000

41 50/S42 RICHLAND PARISH SCHOOL BOARD

42 (1263) Archibald Alternative Center Improvements
 43 (Richland)
 44 Payable from General Obligation Bonds
 45 Priority 2

\$ 25,000

46 Section 2. The expenditure of funds appropriated in this Act, except appropriations
 47 made to nonprofit economic development corporations, shall be in conformity to all existing
 48 statutes relative to public bidding, contractual review, and R.S. 39:101 through 128 and any

1 other statutes affecting the capital outlay program for state government, state institutions,
2 and political entities. No contract shall be awarded for any project prior to the granting of
3 a line of credit or the sale of bonds by the State Bond Commission, determination by the
4 state treasurer that cash funding is available in the Comprehensive Capital Outlay Escrow
5 Account for the project, or delivery of revenue bonds whose issuance is authorized in
6 Section 1 of this Act. Notwithstanding any other provisions of law to the contrary, all
7 projects contained in and assigned a Priority in Section 1 to be funded through the
8 authorization or issuance of state general obligation bonds shall be deemed to be in
9 compliance with the procedures set forth in Article VII, Section 11 of the Constitution of
10 Louisiana and the project may be undertaken and the expenditure of monies for such projects
11 is hereby authorized.

12 Section 3. Payment for projects specified in this Act must be made by warrant
13 submitted to the Division of Administration, Department of Transportation and
14 Development, the State Treasurer or other administering agency as provided in Section 8,
15 whichever is appropriate, only to the extent of funds required for immediate payment.
16 Copies of invoices or other supporting documentation shall be submitted with warrants. In
17 the event that any equipment included in this Act, is procured pursuant to the provisions of
18 the State Lease Purchase Act, R.S. 39:1761 et seq., the amounts included in this Act for each
19 such piece of equipment shall not be appropriated. The provisions of R.S. 39:1771 which
20 require equipment to be leased under the State Lease Purchase Act to be included in the
21 executive budget and approved by the Legislature through inclusion in the General
22 Appropriation Act shall be considered waived upon the inclusion of such equipment in this
23 Act. Projects contained in this Act may, at the direction of the Division of Administration
24 and with the approval of the State Bond Commission, alternatively be funded through
25 financing programs heretofore or hereafter provided by a public trust and public corporation
26 duly organized pursuant to R.S. 9:2341 et seq., having for its beneficiary the state and the
27 Louisiana Local Government Environmental Facilities and Community Development
28 Authority, pursuant to R.S. 33:4548.1 et seq.

29 Section 4. If at any time during the Fiscal Year 2008-2009, the governor should find,
30 or the Joint Legislative Committee on the Budget or the Commissioner of Administration
31 should report to the governor, that the receipts of the treasury are falling short or appear

1 likely to fall short of the revenue estimates for the fiscal year and that a cash deficit is likely
2 to be incurred, the governor shall take such steps as deemed necessary to prevent the
3 occurrence of a cash deficit. In the event that a capital outlay project funded in this Act falls
4 under an agency which is abolished or for which funds are not appropriated in the 2008-2009
5 General Appropriation Act, then the funds appropriated in this Act for such capital outlay
6 projects shall not be expended unless deemed necessary by the governor to protect life or
7 property. In the event that legislation is enacted which transfers facilities or programs for
8 which projects are funded in this Act, on behalf of one agency, institution, department, or
9 management board to another agency, institution, department, or management board, then
10 the projects in this Act shall be deemed transferred also.

11 Section 5. All monies appropriated by this Act and any applicable funds of a prior
12 capital outlay budget act adopted by the Legislature shall be deposited by the State Treasurer
13 in the Comprehensive Capital Outlay Escrow Account, established by this Section, in the
14 state treasury. Notwithstanding any provisions contained herein or other law to the contrary,
15 any original issue premium or accrued interest proceeds received pursuant to the sale of
16 general obligation bonds shall remain on deposit to the credit of the Bond Security and
17 Redemption Fund until such time as they may be utilized in accordance with U.S.
18 Department of Treasury Regulations promulgated pursuant to the Internal Revenue Code of
19 1986. All such monies shall be administered according to the particular act pertaining to the
20 fiscal year in which such monies were appropriated. If it is determined by the Director of
21 the Office of Facility Planning and Control, Division of Administration, that the funds
22 appropriated by this Act or any prior capital outlay budget act are not sufficient to complete
23 the projects contained in any capital outlay budget act, through unavoidable deficiencies in
24 appropriation, including administrative and legal requirements, the Commissioner of
25 Administration, subject to approval of the Joint Legislative Committee on the Budget, may
26 direct the use of interest earned from the investment of general obligation bond or note
27 proceeds in the Comprehensive Capital Outlay Escrow Account, not to exceed an aggregate
28 of five million dollars in any one fiscal year, for the purpose of completing the projects
29 contained in any capital outlay budget act and such money shall be deemed appropriated in
30 specific amounts necessary for such purpose. All appropriations in this Act which are made
31 as additions to funds for previously authorized projects shall be included, for accounting

1 purposes, in the account of said previously authorized projects. If it is determined by the
2 Director of the Office of Facility Planning and Control, Division of Administration, that it
3 is cost effective and practical to combine individual appropriations in order to award a single
4 professional and/or construction contract, the Commissioner of Administration, subject to
5 the approval of the Joint Legislative Committee on the Budget, may direct that two or more
6 appropriations or parts thereof may be combined into a single project for accounting and
7 audit purposes. The Commissioner of Administration may direct that funding in the various
8 statewide and/or multiple parish projects for improvements for state facilities may be
9 transferred to any project, in this Act or any previous Capital Outlay Act, which require
10 supplemental funding for improvements for state facilities which qualify for funding through
11 the various statewide and/or multiple parish projects for improvements for state facilities.
12 The Office of Facility Planning and Control of the Division of Administration is authorized
13 to receive settlements and vendor rebates not in excess of \$50,000 unless approved by the
14 Joint Legislative Committee on the Budget, and to add those receipts to the funding for
15 projects in this Act or any previous Capital Outlay Act for which project funds are received.
16 The Office of Facility Planning and Control in the Division of Administration is authorized
17 to receive insurance payments and are hereby authorized to immediately repair facilities that
18 suffer insurance losses without those projects being included in the Act and shall report to
19 the Joint Legislative Committee on the Budget any expenditures from insurance funds
20 received pursuant to this section. A portion, as determined by the Commissioner of
21 Administration and not to exceed one percent (1%), of the funding for projects which qualify
22 for the Percent for Art program, may be transferred from the qualifying project budgets, to
23 the Department of Culture, Recreation and Tourism for costs of acquiring art and
24 administering the program. For all Percent for Art program projects in this or any previous
25 capital outlay, up to ten percent (10%) of the aforementioned one percent (1%) may be used
26 for the costs of administering the projects.

27 Section 6. Prior to March 1, 2009, the Commissioner shall submit to the Legislature,
28 in addition to the projects required to be reported by R.S. 39:105, a list of projects that are
29 completed and the cash balances remaining in each project.

30 Section 7. The Commissioner of Administration, with the approval of the Joint
31 Legislative Committee on the Budget, is authorized to supplement or substitute the

1 appropriations specified in Section 1 hereof with any federal or other funds which are or may
2 become available and such funds shall be deemed appropriated in specific amounts
3 necessary for the purposes of this Act. Any funds received by the State Bond Commission
4 as a result of a prepayment of reimbursement contracts as authorized by law and the Policy
5 and Procedure for Reimbursement Contracts of the Department of Treasury, Office of State
6 Bond Commission, shall be deposited as set forth in such Policy and Procedure and shall be
7 deemed available and appropriated in specific amounts necessary for the purposes of this Act
8 pursuant to the procedure set forth in this section.

9 Section 8. All of the funds herein appropriated, except for appropriations made to
10 the Department of Military Affairs, the New Orleans Exhibition Hall Authority, the
11 Legislature, the Louisiana Stadium and Exposition District, the Department of Economic
12 Development prior to the 2004 Regular Legislative Session, the Department of Economic
13 Development for the Aerospace Manufacturing Infrastructure appropriation, the Department
14 of Economic Development for the Automotive Manufacturing Infrastructure appropriation,
15 the Department of Economic Development for the LITE Equipment appropriation, the
16 Department of Economic Development for the Louisiana Gene Therapy Consortium
17 appropriations, the Department of Economic Development for the Economic Development
18 Award Program, the Division of Administration for Supplemental State Funds for Local
19 Government Assistance Program, or the Department of Transportation and Development,
20 shall be considered as having been appropriated directly to the Office of Facility Planning
21 and Control, Division of Administration, and all projects herein authorized and funded shall
22 be subject to the provisions of R.S. 39:101 through 128. All of the funds herein appropriated
23 under the name of nonstate entities, shall be considered as having been appropriated directly
24 to the Office of Facility Planning and Control, Division of Administration, and shall be
25 administered by the Office of Facility Planning and Control, Division of Administration,
26 under cooperative endeavor agreements. All cooperative endeavor agreements for non-state
27 entities which are political subdivisions shall be prepared by the office of facility planning
28 and control and the Commissioner of Administration is hereby authorized and directed to
29 effectuate any necessary transfer of funds from the Department of Justice to the office of
30 facility planning and control in order to accomplish this purpose. However, all cooperative
31 endeavor agreements between the Department of Transportation and Development and

1 nonstate entities entered into prior to the passage of this Act shall continue to be
2 administered by the Department of Transportation and Development. Cooperative endeavor
3 agreements entered into pursuant to this Act, and approved by the Commissioner of
4 Administration or his designee, or the Secretary of the Department of Transportation and
5 Development for projects appropriated to or administered by the Department of
6 Transportation and Development, shall not be required to be submitted to the Division of
7 Administration, Office of Contractual Review. For all projects in this or any previous Capital
8 Outlay Act appropriated to the Office of Facility Planning and Control, Division of
9 Administration, including those administered by cooperative endeavor agreements, up to six
10 percent of each line-item may be used for costs of administering the projects. For all projects
11 in this or any previous Capital Outlay Act appropriated to the Department of Transportation
12 and Development, up to six percent of each line-item may be used for costs of administering
13 the projects, or for field engineering/construction supervision. Line-item general obligation
14 bond projects appropriated to the Department of Transportation and Development in this or
15 any previous Capital Outlay Act shall be authorized to draw Transportation Trust Funds
16 from the Highway Program appropriation, for supplemental funding on overruns in excess
17 of the original estimated project cost as determined by the Department of Transportation and
18 Development, provided however that said projects are in the state or federal highway system
19 and in the priority program, and the overrun is less than \$50,000. Any such overrun of
20 \$50,000 or more must be approved by the Joint Legislative Committee on the Budget.
21 Furthermore, all ports, levee districts and other nonstate entities must have a fully executed
22 cooperative endeavor agreement, from the Office of Facility Planning and Control,
23 Department of Transportation and Development, or the State Treasurer, whichever is
24 appropriate, before entering into any contracts which obligate state funding; and must follow
25 all laws pertaining to public bidding. If a port, levee district or other nonstate entity enters
26 into a contract prior to receipt of funding, or prior to execution of a cooperative endeavor
27 agreement, then payments under such contracts are prohibited from capital outlay
28 appropriations, and are the sole responsibility of the port, levee district, or other nonstate
29 entity. Notwithstanding the provisions of this Section or any other capital outlay act,
30 contracts may be entered into for the Atchafalaya Basin Protection and Enhancement
31 Kemper Williams project in St. Mary Parish prior to a cooperative endeavor agreement being

1 entered into with the state. Notwithstanding anything contained in this or any other capital
2 outlay act, contracts may be entered into for the Arts Council of New Orleans Artist Guild
3 project prior to receipt of funding. Notwithstanding anything contained in this or any other
4 capital outlay act, contracts may be entered into for the Natchitoches Industrial Park-South
5 project prior to receipt of funding and prior to execution of a cooperative endeavor
6 agreement. For the limited purposes of this Act and any other capital outlay act, the public
7 contract law shall not apply to the Sewer Repair project for the Town of Tickfaw
8 appropriated in Act 28 of the 2007 Regular Session. Notwithstanding anything contained
9 in this Act to the contrary or any other provision of law, contracts may be entered into for
10 the South Toledo Bend Waterworks District Water Treatment and Booster Plant Expansion
11 prior to receipt of funding and prior to execution of the cooperative endeavor agreement.
12 Notwithstanding anything contained in this Act to the contrary or any other provision of law,
13 contracts may be entered into for the Livingston Parish Twenty-First District Complex prior
14 to receipt of funding and prior to execution of the cooperative endeavor agreement.
15 Notwithstanding anything contained in this Act to the contrary or any other provision of law,
16 the scope of the appropriations made in this or any other Capital Outlay Act for the St. Mary
17 Parish Plantation Pump Station Replacement project shall be deemed to include repair,
18 equipment, rehabilitation and infrastructure improvements at the existing Plantation Pump
19 Station. Notwithstanding anything contained in this Act to the contrary or any other
20 provision of law, the scope of the appropriation made in Act 27 of 2006 for the Campus
21 Development for Delta Community College project shall be deemed to include an economic
22 development initiative. Notwithstanding anything contained in this Act to the contrary or
23 any other provision of law, the scope of the appropriations made in this or any other Capital
24 Outlay Act for the St. Martin Parish I-10 Frontage Road Project shall be deemed to include
25 the planning, designing, and construction of public infrastructure improvements, including
26 but not limited to roadways, water, sewer, lighting, and drainage improvements, adjacent to
27 said frontage roads for the purposes of economic development and job creation as certified
28 and audited by the St. Martin Economic Development Authority. Notwithstanding any other
29 provision of this Act or any other provision of law to the contrary, the scope of the
30 appropriations made in Act 26 of the 2005 Regular Session of the Legislature for Weeks
31 Park Open Air Pavilion project in Iberia Parish shall be deemed to include lighting,

1 bathrooms, concession stand, and park improvements. Notwithstanding any other provision
2 of this Act or any other provision of law to the contrary, the scope of the appropriation made
3 for the Louisiana Leadership Institute shall be deemed to include a multi-purpose education
4 enrichment center, athletic field and band hall and the design professional fees may exceed
5 the state guidelines administrated by the office of Facility Planning and Control of the
6 Division of Administration. Notwithstanding the provisions of this Act or any other capital
7 outlay act, the "LSU Baton Rouge, Computer Facility, Planning and Construction (East
8 Baton Rouge)" project contained in Act 28 of the 2007 Regular Session, is transferred to the
9 Department of Economic Development. Notwithstanding anything contained in this act to
10 the contrary or any other Act or provision of law, the appropriations made for the Executive
11 Department for facilities which promote economic development included in the Repair,
12 Restoration, and Replacement for Hurricanes Katrina and Rita project, and the Department
13 of Economic Development projects are for public purposes pursuant to the provisions of
14 Article VII, Section 14 of the Constitution of Louisiana primarily for economic
15 development, including the generation of tax revenues, creation of jobs, promotion of
16 tourism, and creation of facilities for charitable, cultural, artistic, educational, social, civic,
17 research, service, economic development activities, or provide facilities for professional golf
18 events, pursuant to the terms of cooperative endeavor agreements, including leases and all
19 expenditures of these appropriations and may be exempted, by the Commissioner of
20 Administration, from all statutes relative to public bidding, contractual review and the
21 provisions of R.S. 33:9029.2(D) and in lieu thereof be allowed to use alternative competitive
22 contracting arrangements where the appropriate administering entity submits documentation
23 to the Commissioner of Administration substantiating that it is in the best interest of the
24 citizens of the state, due to economic and/or operational benefits, and the necessity to
25 complete the projects in a timely manner; and, the appropriate administering entity shall
26 have the authority to directly appoint the design professional from a list of a minimum of
27 three design firms or joint ventures with the appropriate specialized facility design
28 experience submitted to and acceptable to the Commissioner of Administration and shall be
29 exempt from other state requirements for selection of designers, and may include
30 expenditures for computers, fixtures, furniture, and other equipment as such is deemed to
31 be capital outlay in nature, and unless the Commissioner of Administration is advised by

1 bond counsel to the State that such may violate federal tax law, may be used to reimburse
2 any expenditure made prior to the granting of a line of credit or the sale of bonds by the State
3 Bond Commission, determination by the state treasurer that cash funding has been deposited
4 in the Comprehensive Capital Outlay Escrow Account for the project or the execution of a
5 cooperative agreement from the Office of Facility Planning and Control, and may be used
6 to acquire land or real property, the title to which is held in the name of an entity exempt
7 from taxation under the provisions of Title 26, Section 501(c)(3) of the United States Code.
8 Notwithstanding anything contained in this or any other capital outlay act or any other
9 provision of law, the scope of the appropriation to the Louisiana Stadium and Exposition
10 District which formerly was described as a NBA Basketball Training Facility shall be
11 deemed to be inclusive of other professional sports facilities for planning, construction,
12 leasehold improvements or acquisitions of such leasehold improvements. Notwithstanding
13 any provision of law to the contrary, the commissioner of administration is hereby
14 authorized to take such actions as are necessary, including using such funds as may be
15 available including those appropriated and available under this Act for professional sports
16 facilities through the Louisiana Stadium and Exposition District and that are otherwise
17 available, executing on behalf of the state such documents as are necessary in order to
18 terminate the ground lease between the state and the PGA and thereby acquiring all
19 leasehold improvements for the state, extending the management agreement between the
20 state and the PGA, and extending the sponsorship and presence of the Zurich Classic in the
21 Greater New Orleans area. Notwithstanding anything contained in this or any other capital
22 outlay act, any contract for the repair or restoration of facilities for professional golf events
23 for damages due to Hurricanes Katrina and Rita shall be deemed to have been sole source
24 procurements for purposes of R.S. 39:1597. Notwithstanding anything contained in this or
25 any other capital outlay act, contracts may be entered into for the Tulane National Primate
26 Research Center prior to receipt of funding and prior to execution of a cooperative endeavor
27 agreement and the project is exempted from all statutes relative to public bidding and
28 contractual review and in lieu thereof the appropriate administering entity shall have the
29 authority to directly appoint design professionals and construction managers in accordance
30 with National Institute of Health Design and Construction Guidelines. Notwithstanding
31 anything contained in this act to the contrary or any other provision of law, the

1 appropriations made for the Louisiana Stadium and Exposition District shall be appropriated
2 directly to the Louisiana Stadium and Exposition District, and are public purposes pursuant
3 to the provisions of Article VII, Section 14 of the Constitution of Louisiana primarily for
4 economic development, including the generation of tax revenue, creation of jobs, and the
5 generation of tourism, and may be used to reimburse any expenditure made prior to the
6 granting of a line of credit or the sale of bonds by the State Bond Commission, determination
7 by the state treasurer that cash funding has been deposited in the Comprehensive Capital
8 Outlay Escrow Account for the project. Contracts for projects funded through this
9 appropriation shall be awarded utilizing the public bid and contractual review process set
10 forth in Chapter 10 of Title 38 and Chapter 16 of Title 39 of the Louisiana Revised Statutes
11 of 1950, except with respect to time requirements, or, in order to encourage competition for
12 the projects funded through this appropriation and to complete the projects in a timely
13 manner, the Louisiana Stadium and Exposition District shall have the authority to select a
14 general contractor through an RFP process whereby general contractors will bid general
15 conditions and contractor's fee based on the direct construction budget. The alternative time
16 requirements shall be approved by the Commissioner of Administration before the awarding
17 of any such contracts. The Louisiana Stadium and Exposition District shall have the
18 authority to directly appoint the design professional from a list of a minimum of three
19 architectural firms or joint ventures with professional sports facility design experience
20 acceptable to the Commissioner of Administration and shall be exempt from other state
21 requirements for selection of designers. The design professional fee shall be in accordance
22 with state guidelines administered by the office of Facility Planning and Control of the
23 Division of Administration. Notwithstanding any other provision of this Act or other law
24 to the contrary, the Ernest N. Morial New Orleans Exhibition Hall Authority, for the Phase
25 IV Convention Center Expansion project may negotiate with respect to the price, conditions
26 and terms of the contract to be entered into for the construction of the project; provided, that
27 prior to the execution of the contract, it must be submitted to the Joint Legislative
28 Committee on the Budget for review and approval, and if so approved, the execution of the
29 contract shall resolve any and all claims and disputes between the parties arising out of the
30 award of the public bid. Eligible expenses for Economic Development Award Program funds
31 may include documented project expenses beginning on the date of LEDC Board approval

1 of the project and may be reimbursed upon execution of the cooperative endeavor agreement
2 for the project. The new Medical Center of Louisiana New Orleans project in Orleans Parish
3 shall be exempt from the state's requirements for selection of designers and the
4 Commissioner of Administration shall have the authority to approve a design professional
5 selection process. The design professional fee shall be in accordance with state guidelines
6 administrated by the Office of Facility Planning and Control of the Division of
7 Administration. The Division of Administration, Office of Facility Planning and Control,
8 with approval of the Commissioner of Administration and the Joint Legislative Committee
9 on the Budget, is authorized to use alternative delivery strategies in implementing the
10 Medical Center of Louisiana New Orleans project and hurricane damage repairs to Southern
11 University at New Orleans. For all projects administered by the Office of Facility Planning
12 and Control and payable from proceeds of self-generated revenues, funds shall be remitted
13 to the Office of Facility Planning and Control for deposit in the state treasury at such time
14 as may be deemed necessary by the Office of Facility Planning and Control in order to cover
15 the amount of contracts or other project expenses. The state treasurer shall refund to the
16 appropriate source any surplus self-generated funds, advanced insurance funds received by
17 Facility Planning and Control as Interagency Transfer from Office of Risk Management
18 associated with hurricane damage recovery, and interest earned on these funds, provided the
19 Treasurer's Office is notified, when these funds are deposited in the state treasury, that the
20 user agency or Office of Risk Management intends to request a refund of this interest. Any
21 revenue bonds appropriated in Section 1 of this Act shall not be secured by the full faith and
22 credit of the state.

23 Section 9. Notwithstanding any provisions contained herein or any other law to the
24 contrary, the provisions of Chapter 16 of Subtitle III of Title 39 of the Louisiana Revised
25 Statutes of 1950 as amended, shall not apply to architectural and engineering contracts,
26 administered by the Office of Facility Planning and Control, Division of Administration
27 pursuant to this or any other capital outlay act.

28 Section 10. All funds appropriated herein to the Office of Facility Planning and
29 Control, Division of Administration, on behalf of nonstate entities, and administered by
30 cooperative endeavor agreements pursuant to this Act shall be expended within two (2) years
31 from the date of the issuance of the bonds. The Office of Facility Planning and Control,

1 Division of Administration, agrees that it will notify the nonstate entity of the date the bonds
2 are issued within three (3) months from the issuance thereof. The nonstate entity
3 understands and agrees that if the funds appropriated herein and administered under
4 cooperative endeavor agreements pursuant to this Act are not totally expended within two
5 (2) years from the issuance of the bonds, the Office of Facility Planning and Control,
6 Division of Administration, can close the project and recommend that the Legislature
7 reallocate any unexpended proceeds to other projects.

8 Section 11. Notwithstanding any provisions contained herein or law to the contrary,
9 the proceeds of revenue bonds to be utilized to fund certain projects authorized in Section
10 1 hereof may, in accordance with Article VII, Section 9 of the Louisiana Constitution of
11 1974, be deposited in special accounts held outside the state treasury in accordance with the
12 provisions of any bond resolution, indenture, reimbursement contract, or other bond or
13 financing covenant which provides for the pledge of such funds in connection with the
14 issuance of revenue bonds. For all projects administered by the Office of Facility Planning
15 and Control, Division of Administration, authorized in Section 1 hereof which are payable
16 from the proceeds of revenue bonds, only the Office of Facility Planning and Control,
17 Division of Administration, will be authorized to requisition funds from the special accounts
18 described immediately above, at such time or times as may be deemed necessary by the
19 Office of Facility Planning and Control, Division of Administration, in order to cover
20 contract amounts or other project expenses.

21 Section 12. The governor shall have the power to veto any line-item in this Act.

22 Section 13. Except as otherwise provided herein, no funds shall be expended on any
23 highway projects on highways within the state highway system as defined in R.S. 48:191
24 under the jurisdiction of the Department of Transportation and Development unless and until
25 such project is in the Highway Program, R.S. 48:228 through 232, approved by the Joint
26 Legislative Committee on Transportation, Highways and Public Works.

27 Section 14. The word "statewide" used in place of the specific parish designation for
28 projects contained in this Act indicates that the project or program is applicable to all sixty
29 four parishes in the state. The description of any project in this Act shall be deemed to
30 include planning, design, master planning, studies, permits, surveys, testing, construction,
31 land and/or building/improvement acquisition, reconstruction, renovation, repair, right of

1 way and utilities, site and other improvements, miscellaneous/contingencies, lease hold
2 improvements, equipment and other acquisitions, and any other component of the project
3 if such are included or indicated in the capital outlay request for such projects required by
4 R.S. 39:101 subject to the provisions of Title 39 of the Louisiana Revised Statutes. For new
5 construction or renovation projects, equipment or other acquisitions, which can reasonably
6 be considered necessary for the facility to be functional, may be deemed to be included in
7 the project, even if such equipment or other acquisitions are not included or indicated in the
8 project name or the capital outlay request. The state may accept cash, land, or other
9 property, unless another match requirement is specifically provided for such project, in
10 satisfaction, in whole or in part, of any local match requirement for any project funded in this
11 Act. When local or federal match is referenced in a project title, but only a portion of the
12 state appropriation is granted a line of credit or otherwise funded, then the amount of local
13 or federal match, required to be made available, may be prorated relative to the amount of
14 state appropriation made available through lines of credit.

15 Section 15. The provisions, items, and projects contained in this Act are severable
16 and if any provision, item, or project contained herein, or the application of any such
17 provision, item, or project, is held invalid, such invalidity shall not affect other provisions,
18 items, projects, or applications of the Act which can be given effect without the invalid
19 provision, project, item, or application.

20 Section 16. Notwithstanding any other provisions of law to the contrary, the state
21 shall not grant cash lines of credit, or authorize or issue general obligation bonds in a
22 principal amount in excess of \$1,251,475,000 for Fiscal Year 2008-2009.

23 Section 17. Notwithstanding the provisions of Act 422 of 1988, which mandates that
24 high rise state buildings must have sprinklers by January of 1999, the deadline is hereby
25 extended until December 31, 2009, to allow the completion of ongoing capital outlay
26 sprinkler installation projects.

27 Section 18. Notwithstanding any contrary provision of this Act or any contrary
28 provision of law, no funds appropriated by this Act shall be released or provided to any
29 recipient of an appropriation made in this Act if, when, and for as long as, the recipient fails
30 or refuses to comply with the provisions of R.S. 24:513. No recipient shall be considered
31 to fail or refuse to comply with the provisions of R.S. 24:513 pursuant to this Section during

1 any extension of time granted by the legislative auditor to the recipient to comply. The
2 legislative auditor is authorized to grant an extension of time to comply with the provisions
3 of R.S. 24:513 for recipient entities of an appropriation contained in this Act.

4 Section 19. This Act shall become effective upon signature by the governor or, if not
5 signed by the governor, upon expiration of the time for bills to become law without signature
6 by the governor, as provided in Article III, Section 18 of the Constitution of Louisiana. If
7 vetoed by the governor and subsequently approved by the Legislature, this Act shall become
8 effective on the day following such approval.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: _____

VETO MESSAGE

As authorized by Article III, Section 18(B), and more particularly, Article IV, Section 5(G) of the Constitution of Louisiana, I have exercised my right to veto one item or provision of the 2008 Capitol Outlay Appropriations Bill:

Page 57, Lines 47 through 55:

This amendment adds a project under Jefferson Parish payable from the Capital Projects Fund of the Crescent City Connection Division of the Louisiana Department of Transportation and Development. This amendment is not congruent with R.S. 47:820.5, which stipulates the use of Greater New Orleans Mississippi River Bridge tolls collected by the CCCD. Legislative leadership requested the veto of this amendment. Therefore, I am vetoing this item.